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ABSTRACT

Information on enrollments, personnel, finances, and facilities in Washington's community colleges is provided for the four quarters of 1986-87. After introductory material, 1986-87 highlights, and a comparison of annualized full-time equivalent (FTE) enrollments by funding source, section I presents enrollment information related to student and course characteristics, including student headcount data by funding source, by college, by full-/part-time status, by sex and age, and by race; a summary of student characteristics; and annual FTE's by funding source. Section II focuses on personnel, including data on annualized FTE faculty by funding source, FTE faculty and administrative personnel by employment status and assignment area, and classified employee annualized FTE's by employment status and assignment area. Section III presents information on facilities and capital funding. Finally, section IV looks at finance, discussing expenditures by source of funds, costs per FTE student, full-time salary expenditures, and federal vocational funds allocations. Highlighted findings include the following: (1) the system served an average of 92,788 FTE students each quarter; (2) FTE enrollment in basic skills continued a 6-year pattern of increase; (3) system expenditures totalled $279,511,546 in 1986-87; and (4) 63% of all students enrolled in state- and contract-supported courses enrolled part-time. Appendices include data on student tuition and fees, additional historical enrollment information, and a list of statistical publications. (EJV)

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WASHINGTON COMMUNITY COLLEGES

ACADEMIC YEAR REPORT 1986-87

STATE OF WASHINGTON

STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Philip Hayes, Chair

Earl Hale, Executive Director

Prepared by
Information Services and Enrollment Planning Division

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INTRODUCTION

The Report

The Washington Community College **Academic Year Report** is intended to answer those questions most frequently asked about the community college system by members of the legislature, state and external agencies, citizens, and college administrators, faculty and students. The report describes the four 1986-87 academic quarters, Summer 1986; Fall 1986; Winter 1987; and Spring 1987.

The source of information for this document is the State Board for Community College Education (SBCCE) Management Information System (MIS).

The Washington Community College System -- Celebrating 20 Years

Washington's Community College Act of 1967 provides for a state system of community colleges which are "for purposes of academic training, two-year institutions, and are an independent, unique and vital section of our state's higher education system, separate from both the common school system and other institutions of higher learning" (RCW 28B.50.020(5)).

The act requires that the community colleges "offer an open door to every citizen, regardless of his academic background or experiences, at a cost normally within his economic means" (RCW 28B.50.020(1)). Each community college district is required to "offer thoroughly comprehensive educational, training and service programs to meet the needs of both the communities and students served by combining, with equal emphasis, high standards of excellence in academic transfer courses; realistic and practical courses in occupational education, both graded and ungraded; community services of an educational, cultural and recreational nature; and adult education" (RCW 28B.50.040(2)).

That act also created the State Board for Community College Education, composed of eight members, one from each of the state's congressional districts. The members are appointed to four-year terms by the Governor with the consent of the Senate. The State Board is empowered to appoint an executive who may employ a staff to carry out its responsibilities.

Long before the community college system was established in 1967, the first junior college in the state was started. In 1915, 42 students began a one-year college program on the top floor of Everett High School.

Centralia College, the state's oldest existing community college, opened in 1925. It was followed by Skagit Valley College in 1926, Yakima Valley College in 1928, and Grays Harbor College in 1930. Combined enrollment was approximately 1,000. State aid was provided to the eight junior colleges by the state's first community college law in 1941.

A 1945 act brought junior colleges under the administration of local public school boards. A 1961 act designated the two-year institutions as community colleges in recognition of the growth of their vocational and adult programs. It allowed for community colleges to be operated for the first time in 20 years in counties served by four-year colleges and universities.

INTRODUCTION -- Continued

Separation of community college administration from that of the common schools began in 1963, when the legislature mandated that separate funding and accounting be established for community colleges. The 1965 legislature directed the Superintendent of Public Instruction to employ a firm of consultants to recommend a plan for the organization of community colleges. Acting on this plan, the 1967 legislature adopted the Community College Act of 1967 creating the state community college system and establishing it as an independent system separate from both the common schools and the four-year institutions.

The state is divided into 23 community college districts, each governed by a board of five trustees appointed to five-year terms by the Governor with the consent of the Senate.

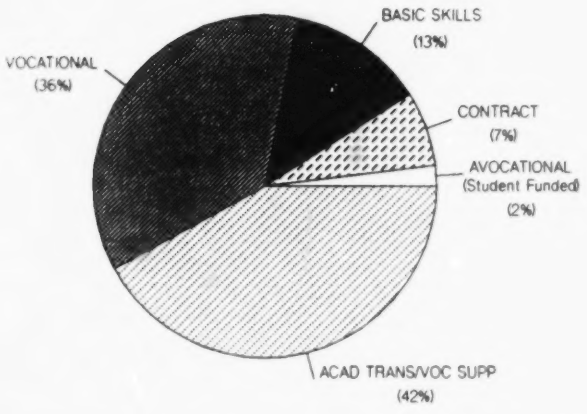
Student Enrollment Profile

Students in the system enroll in five different types of courses:

* Forty-two percent of community college courses are **academic** in nature. These courses fulfill freshmen and sophomore requirements for a Bachelor's degree. They also provide support for vocational education in such areas as math, English and science.

* Thirty-six percent of the courses provide **vocational education** which prepares students for entry-level jobs and provides retraining and upgrading for working people. A current special emphasis is on small business assistance.

TOTAL COURSE EFFORT
1986-87



* Thirteen percent of courses are classified under the heading of **basic skills**. These courses enable students to achieve an eighth grade level education, complete high school and overcome deficiencies which prevent their successfully achieving college-level studies, including courses in English-as-a-Second-Language. **Basic skills** courses represent the fastest growing segment of the community college system at present.

* Seven percent of courses are **contractual** in nature and are tailored to the specific education needs of a business or organization which pays for the cost of instruction. Typically these courses are delivered at the employer site rather than on-campus.

* Two percent of courses are offered on a **student-funded** basis for avocational and personal enrichment purposes. Community choir, conversational French, and recreational sports are examples of these offerings. No state funds are used for "student-funded" courses.

HIGHLIGHTS OF 1986-87

* The Washington community college system served an average of 92,788 full-time equivalent students (FTEs) each quarter, 84,406 of them in state-funded courses. FTE enrollment was 2.9 percent above the level of 1985-86. See the table on the next page which summarizes changes in FTE enrollment by college. Enrollment growth was similar to the nationwide community college growth rate of 2 percent.

* FTE enrollment in basic skills courses continued a six-year pattern of increase. In 1986-87, 13,266 FTEs were in such courses, accounting for 15 percent of all contract and state-supported FTEs and 13 percent of all FTEs.

* System expenditures totalled $279,511,546 in 1986-87. Whatcom Community College had the smallest expenditures, $3,690,729. The Seattle District, with three campuses, had the largest, $40,350,960. The total general fund expenditure per state-funded FTE was $3,003.

* The demographic characteristics of the 298,849 community college students reflect the adult population of the state:

  - The racial composition of the student population in 1986-87 was very similar to the state as a whole.
  - The student population was more female (57 percent) than the state's adult population and is typical of community colleges nationally in this respect.

* Sixty-three percent of all students enrolled in state and contract-supported courses enrolled part-time.

* In 1986-87, 9,138 full-time equivalent staff (FTE) were employed in Washington community colleges compared with 8,973 the previous year. There were 6.6 FTE annual classified staff (3,623 FTEs adjusted to nine-month academic year) for every 10 annual FTE faculty and administrators (5,515).

* Capital appropriations for 1985-87 were $68,220,057. These funds will be used to add to and update more than 6,700,000 square feet of existing facilities. The campuses occupy a total of 2,317 acres of land.

COMPARISON OF ANNUAL FTES BY FUNDING SOURCE

COLLEGE/DISTRICT	1985-86 FUNDING STATE	CONTRACT	STUDENT	TOTAL	1986-87 FUNDING STATE	CONTRACT	STUDENT	TOTAL	PERCENTAGE GROWTH STATE FUNDED	TOTAL
1 PENINSULA	1,025	39	1	1,066	1,016	60	7	1,083	-0.8%	1.7%
2 GRAYS HARBOR	1,262	6	4	1,273	1,237	21	7	1,265	-2.0%	-0.6%
3 OLYMPIC	3,221	6	19	3,247	3,206		16	3,222	-0.5%	-0.8%
4 SKAGIT VALLEY	2,637	82	26	2,745	2,502	207	31	2,739	-5.1%	-0.2%
5 EVERETT	3,538	25	26	3,589	3,599	23	29	3,651	1.7%	1.7%
6 DISTRICT										
SEATTLE CENTRAL	4,933	398	122	5,453	4,785	468	133	5,386	-3.0%	-1.2%
SEATTLE NORTH	3,344	80	71	3,495	3,595	73	63	3,731	7.5%	6.8%
SEATTLE SOUTH	3,341	125	17	3,482	3,132	228	28	3,388	-6.2%	-2.7%
7 SHORELINE	4,338	26	78	4,442	4,476	71	70	4,617	3.2%	4.0%
8 BELLEVUE	4,028	457	364	4,849	4,078	794	360	5,232	1.2%	7.9%
9 HIGHLINE	4,468	20	61	4,549	4,737	29	48	4,814	6.0%	5.8%
10 GREEN RIVER	3,749	56	47	3,853	3,733	262		3,995	-0.4%	3.7%
11 PIERCE	4,104	1,135	23	5,262	3,808	1,183	60	5,051	-7.2%	-4.0%
12 DISTRICT										
CENTRALIA	1,605	451	9	2,065	1,776	483	7	2,266	10.6%	9.7%
SO. PUGET SOUND	1,801	38	20	1,860	1,957	43	11	2,011	8.7%	8.2%
13 LOWER COLUMBIA	2,160	28	46	2,234	2,096	142	52	2,291	-2.9%	2.6%
14 CLARK	4,361	108	21	4,491	4,526	147	39	4,712	3.8%	4.9%
15 WENATCHEE VALLEY	1,646	29	24	1,698	1,815	13	32	1,859	10.3%	9.5%
16 YAKIMA VALLEY	2,849	52		2,901	2,842	83	1	2,926	-0.3%	0.8%
17 DISTRICT										
SPOKANE	5,294	20	107	5,421	5,395	18	123	5,536	1.9%	2.1%
SPOKANE FALLS	6,046	368	241	6,656	6,098	369	358	6,826	0.9%	2.6%
18 BIG BEND	1,089		4	1,093	1,115	38	1	1,153	2.4%	5.5%
19 COLUMBIA BASIN	3,303	9	4	3,316	3,477	10		3,488	5.3%	5.2%
20 WALLA WALLA	2,164	545	23	2,731	2,194	489	21	2,704	1.4%	-1.0%
21 WHATCOM	988	73	2	1,063	1,022	244		1,266	3.4%	19.1%
22 TACOMA	3,264	149	124	3,537	3,189	136	127	3,452	-2.3%	-2.4%
23 EDMONDS	2,998	704	134	3,835	3,001	961	161	4,123	0.1%	7.5%
SYSTEM TOTALS	83,555	5,029	1,619	90,204	84,406	6,596	1,786	92,788	1.0%	2.9%

SOURCE: 1985-86 SBCCE Course Effort Report MIS-2:IN2052
1986-87 SBCCE Course MIS: SR2101, Version #1

DEFINITIONS

Annual FTE: 45 credit hours.
State: Courses funded completely or in part by Legislative appropriation.
Contract: Courses funded by grants and contracts from external groups.
Student: Courses funded entirely through fees charged to the students enrolled.

I

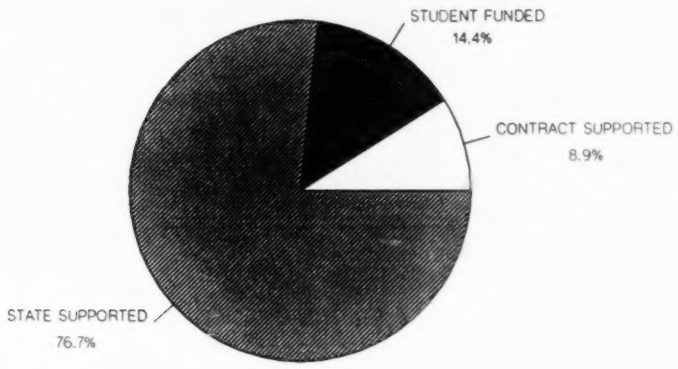
ENROLLMENT:
STUDENT AND COURSE CHARACTERISTICS

INTRODUCTION TO ENROLLMENT

Annual Headcount

The Washington community colleges served 298,849 students in 1986-87, 229,253 in state-supported courses, 42,966 in student-funded courses, and 26,630 in contract-supported courses. These annual headcounts represent the number of students who enroll for the whole year plus those who enroll for only one quarter. This is called an unduplicated headcount because each student is counted only once during the year.

Annual Headcount
by Funding Source
1986-87



State-Supported: Courses funded completely or in part by legislative appropriations of state funds.

Contract-Supported: Courses funded by grants and contracts with external organizations.

Student-Funded: Courses funded entirely through fees charged to the students enrolled in them.

Pages 4 and 5 classify students according to funding sources. Pages 6 through 10 describe state and contract students only.

Annual FTES

The community colleges measure course activity in terms of full-time equivalent students (FTEs). One annual FTE is the equivalent of one student enrolled for 15 credit hours each quarter for three quarters, a total of 45 credit hours.

In 1986-87 the Washington community colleges served 92,788 annual FTEs.

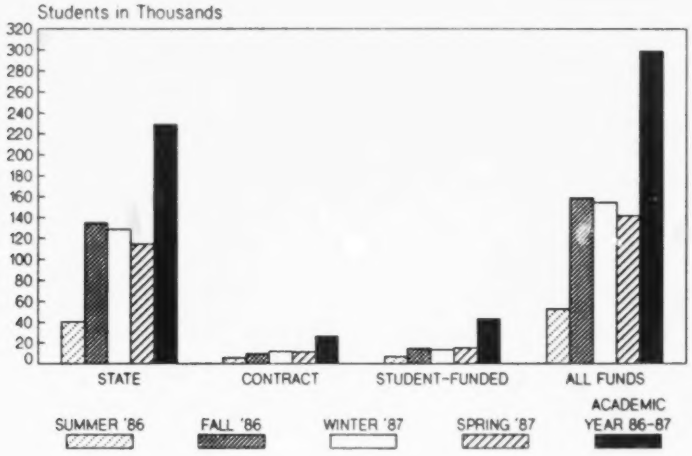
STUDENT HEADCOUNT BY QUARTER BY FUNDING SOURCE

Academic Year 1986-87

Washington community colleges enrolled 158,837 students in fall quarter, 154,350 in winter quarter and 141,240 in spring quarter. Summer quarter enrollment, which typically has only about one-third the number of students as fall quarter, was 52,836 students. About 90,000 students enroll for the entire year (excluding summer). The other students meet their educational objective and leave college, many to return later for additional studies. Each quarter, those who leave are replaced with other new students. Throughout the year 298,849 individuals enrolled in courses.

If there were a typical community college, it would have served 11,000 students. But, the 27 community colleges are not equal in size. The largest colleges served more than 15,000 students and the smallest served 4,000. Large colleges are in urban areas or large regional centers. Small colleges are predominately in rural areas.

1986-87 HEADCOUNT



	STATE SUPPORTED	CONTRACT SUPPORTED	SUBTOTAL	STUDENT FUNDED	GRAND TOTAL
SUMMER 1986	40,275	5,587	45,861	6,975	52,836
FALL 1986	134,522	9,542	144,046	14,791	158,837
WINTER 1987	128,537	12,052	140,589	13,761	154,350
SPRING 1987	114,724	11,546	126,270	14,970	141,240
ACADEMIC YEAR 1986-87	229,253	26,630	255,883	42,966	298,849

SOURCE: SBCCE Student MIS-SRI101, Version 1 and Version 1A

ANNUAL STUDENT HEADCOUNT BY FUNDING SOURCE BY COLLEGE

Academic Year 1986-87

COLLEGE/DISTRICT	STATE SUPPORTED	CONTRACT SUPPORTED	SUB-TOTAL	STUDENT FUNDED	GRAND TOTAL
1 PENINSULA	4,588	263	4,851	230	5,081
2 GRAYS HARBOR	3,910	159	4,069	112	4,181
3 OLYMPIC	9,976		9,976	689	10,665
4 SKAGIT VALLEY	7,186	1,210	8,396	836	9,232
5 EVERETT	13,625	125	13,750	769	14,519
6 DISTRICT					
SEATTLE CENTRAL	11,401	880	12,281	2,146	14,427
SEATTLE NORTH	11,040	371	11,411	1,835	13,246
SEATTLE SOUTH	7,552	441	7,993	640	8,633
7 SHORELINE	10,218	407	10,625	1,676	12,301
8 BELLEVUE	9,159	3,738	12,897	6,233	19,130
9 HIGHLINE	12,526	70	12,596	2,364	14,960
10 GREEN RIVER	8,326	1,439	9,765		9,765
11 PIERCE	9,465	5,783	15,248	1,572	16,820
12 DISTRICT					
CENTRALIA	5,549	810	6,359	237	6,596
SO. PUGET SOUND	6,517	144	6,661	502	7,163
13 LOWER COLUMBIA	5,496	242	5,738	1,363	7,101
14 CLARK	12,854	733	13,587	1,887	15,474
15 WENATCHEE VALLEY	5,625	52	5,677	1,119	6,796
16 YAKIMA VALLEY	8,475	417	8,892	325	9,217
17 DISTRICT					
SPOKANE	9,313	103	9,416	2,113	11,529
SPOKANE FALLS	15,608	2,951	18,559	10,681	29,240
18 BIG BEND	3,902	106	4,008	251	4,259
19 COLUMBIA BASIN	10,177	17	10,194		10,194
20 WALLA WALLA	6,944	1,315	8,259	958	9,217
21 WHATCOM	3,660	1,282	4,942	621	5,563
22 TACOMA	8,101	408	8,509	3,605	12,114
23 EDMONDS	8,060	3,164	11,224	202	11,426
SYSTEM TOTALS	229,253	26,630	255,883	42,966	298,849
% of Total	76.7%	8.9%	85.6%	14.4%	

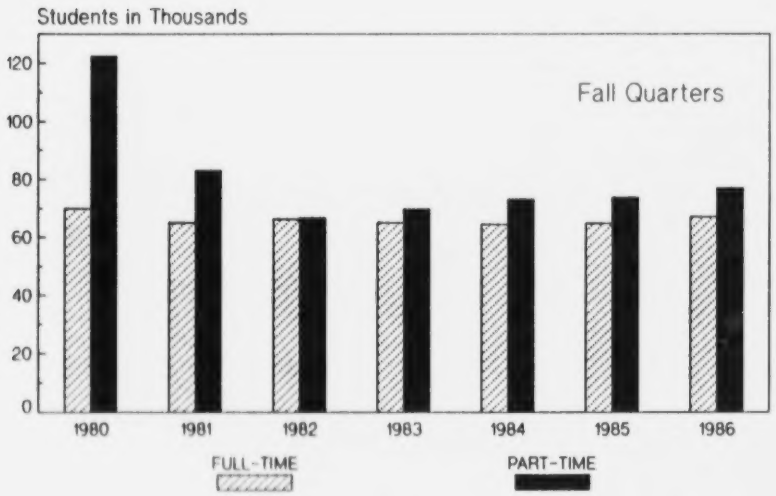
SOURCE: SBCCE Student MIS:SRI101, Version 1A
NOTE: Funding source designation for each student was as of the original quarter of registration for the academic year.

STUDENT HEADCOUNT BY FULL-TIME AND PART-TIME STATUS

Sixty-three percent of the students enrolled in 1986-87 enrolled for less than 10 credits each quarter (part-time). Students of all ages enroll part-time, but students 25 and older are more likely to enroll part-time than the younger students.

Only two colleges served more full-time than part-time students, Spokane and Seattle Central. At Spokane, 67 percent of the course effort is in vocational programs which often require full-time attendance. Seattle Central served an especially large group of 20-24-year-old students enrolled full-time. Peninsula, Whatcom and Big Bend enrolled at least three-fourths of their students on a part-time basis.

A comparison of fall quarter data indicates that budget cuts at the beginning of this decade impacted part-time students more than full-time students. Since those budget cuts, the number of part-time students has increased but remains considerably below the level of Fall 1980.



ANNUAL STUDENT HEADCOUNT BY FULL-TIME AND PART-TIME STATUS BY COLLEGE

Academic Year 1986-87

COLLEGE/DISTRICT	FULL-TIME STUDENTS	FULL-TIME % OF TOTAL	PART-TIME STUDENTS	PART-TIME % OF TOTAL	TOTAL
1 PENINSULA	931	19.2%	3,920	80.8%	4,851
2 GRAYS HARBOR	1,205	29.6%	2,864	70.4%	4,069
3 OLYMPIC	2,938	29.5%	7,038	70.5%	9,976
4 SKAGIT VALLEY	2,474	29.5%	5,922	70.5%	8,396
5 EVERETT	5,103	37.1%	8,647	62.9%	13,750
6 DISTRICT					
SEATTLE CENTRAL	6,228	50.7%	6,053	49.3%	12,281
SEATTLE NORTH	3,426	30.0%	7,985	70.0%	11,411
SEATTLE SOUTH	3,222	40.3%	4,771	59.7%	7,993
7 SHORELINE	4,969	46.8%	5,656	53.2%	10,625
8 BELLEVUE	5,121	39.7%	7,776	60.3%	12,897
9 HIGHLINE	4,850	38.5%	7,746	61.5%	12,596
10 GREEN RIVER	3,941	40.4%	5,824	59.6%	9,765
11 PIERCE	5,482	36.0%	9,766	64.0%	15,248
12 DISTRICT					
CENTRALIA	2,184	34.3%	4,175	65.7%	6,359
SO. PUGET SOUND	1,863	28.0%	4,798	72.0%	6,661
13 LOWER COLUMBIA	2,238	39.0%	3,500	61.0%	5,738
14 CLARK	4,503	33.1%	9,084	66.9%	13,587
15 WENATCHEE VALLEY	1,763	31.1%	3,914	68.9%	5,677
16 YAKIMA VALLEY	3,216	36.2%	5,676	63.8%	8,892
17 DISTRICT					
SPOKANE	5,848	62.1%	3,568	37.9%	9,416
SPOKANE FALLS	7,314	39.4%	11,245	60.6%	18,559
18 BIG BEND	973	24.3%	3,035	75.7%	4,008
19 COLUMBIA BASIN	3,237	31.8%	6,957	68.2%	10,194
20 WALLA WALLA	2,499	30.3%	5,760	69.7%	8,259
21 WHATCOM	1,213	24.5%	3,729	75.5%	4,942
22 TACOMA	4,152	48.8%	4,357	51.2%	8,509
23 EDMONDS	3,876	34.5%	7,348	65.5%	11,224
SYSTEM TOTALS	94,769	37.0%	161,114	63.0%	255,883

SOURCE: SBCCE Student MIS:SRII01, Version 1A

ANNUAL STUDENT HEADCOUNT BY SEX AND AGE

Academic Year 1986-87

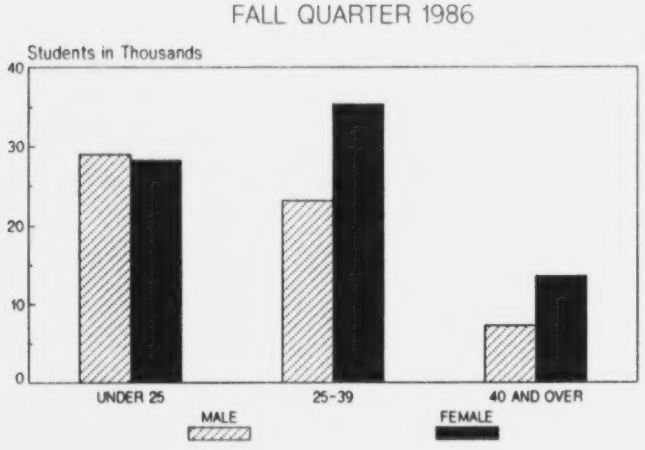
Female students comprised 55 percent of the Washington community college enrollment in 1986-87. Nationwide, women comprised the majority of all college students and represented 55 percent of community college students. Among full-time students, the number of men and women were about equal. Women outnumbered men 10 to 7 among part-time students.

ANNUAL UNDUPLICATED HEADCOUNT

	MALE	FEMALE	NOT REPORTED	TOTAL
PART-TIME	64,574	93,137	3,403	161,114
% of Total	25.2%	36.4%	1.3%	63.0%
FULL-TIME	47,462	46,779	528	94,769
% of Total	18.6%	18.3%	0.2%	37.0%
TOTAL	112,036	139,916	3,931	255,883
% of Total	43.8%	54.7%	1.5%	

SOURCE: SBCCE Student MIS:SRI101, Version 1A

During Fall 1986, there were more female than male students in all age groups except 19-to-24 in which males outnumbered females 11 to 10. In the 25-and-over group, there were ten female students for every six males.



ANNUAL STUDENT HEADCOUNT BY RACE BY COLLEGE

Academic Year 1986-87

Enrollments by race continued to reflect the growing diversity of Washington's population as shown in the comparison at the bottom of the page.

COLLEGE/DISTRICT	ASIAN	BLACK	HISPANIC	NATIVE AMERICAN	WHITE/ OTHER	WHITE/OTHER AS % OF TOTAL
1 PENINSULA	91	40	77	166	4,477	92.3%
2 GRAYS HARBOR	81	4	71	154	3,759	92.4%
3 OLYMPIC	563	251	196	184	8,782	88.0%
4 SKAGIT VALLEY	241	87	265	154	7,649	91.1%
5 EVERETT	643	91	194	390	12,432	90.4%
6 DISTRICT						
SEATTLE CENTRAL	2,823	1,389	576	194	7,299	59.4%
SEATTLE NORTH	1,356	298	188	91	9,478	83.1%
SEATTLE SOUTH	1,543	443	205	125	5,677	71.0%
7 SHORELINE	760	89	94	67	9,615	90.5%
8 BELLEVUE	883	207	136	55	11,616	90.1%
9 HIGHLINE	1,197	304	220	163	10,712	85.0%
10 GREEN RIVER	248	115	139	94	9,169	93.9%
11 PIERCE	1,167	1,320	455	215	12,091	79.3%
12 DISTRICT						
CENTRALIA	74	125	98	105	5,957	93.7%
SO. PUGET SOUND	326	47	93	121	6,074	91.2%
13 LOWER COLUMBIA	76	7	35	43	5,577	97.2%
14 CLARK	535	137	254	135	12,526	92.2%
15 WENATCHEE VALLEY	46	11	374	266	4,980	87.7%
16 YAKIMA VALLEY	121	95	2,000	495	6,181	69.5%
17 DISTRICT						
SPOKANE	139	49	77	158	8,993	95.5%
SPOKANE FALLS	379	261	285	446	17,188	92.6%
18 BIG BEND	38	21	793	41	3,115	77.7%
19 COLUMBIA BASIN	154	44	411	20	9,565	93.8%
20 WALLA WALLA	84	296	238	91	7,550	91.4%
21 WHATCOM	135	25	98	630	4,054	82.0%
22 TACOMA	459	693	178	175	7,004	82.3%
23 EDMONDS	644	367	218	161	9,834	87.6%
SYSTEM TOTALS	14,806	6,816	7,968	4,939	221,354	
% of Total	5.8%	2.7%	3.1%	1.9%	86.5%	
% of Washington Population by Race, 1986	3.5%	3.0%	3.0%	1.5%	89.0%	

SOURCE: SBCCE Student MIS:SRII01, Version 1A
NOTE: White/Other category includes non-hispanic white, other, and not reported.

SUMMARY OF STUDENT HEADCOUNT CHARACTERISTICS

Fall Quarter Headcount

Fall Quarter 1986

RACE/ETHNIC GROUP:	# of Students	% of Total
White, All Other	125,526	87.1%
Asian/Pacific	8,522	5.9%
Black	3,484	2.4%
Hispanic	3,887	2.7%
Native American	2,627	1.8%

RESIDENCY/FEE-PAYING STATUS:	# of Students	% of Total
State-Supported:		
Resident	126,945	88.1%
Non-Resident	7,577	5.3%
Contract-Supported: (Res not avail)	9,524	6.6%

FULL-TIME/PART-TIME STATUS:	# of Students	% of Total
Part-time (Less than 10 credits)	76,897	53.4%
Full-time (10 or more credits)	67,149	46.6%
Average Credit-Hour Load	8.37	

AGE BY SEX:	Male	Female	Not Reported	Total	% of Total
Under 20	12,576	13,339	144	26,059	18.1%
20-24 Years Old	16,455	14,969	268	31,692	22.0%
25-29 Years Old	10,202	12,628	302	23,132	16.1%
30-34 Years Old	7,822	12,818	300	20,940	14.5%
35-39 Years Old	5,178	9,907	251	15,336	10.6%
40-44 Years Old	3,134	5,555	127	8,816	6.1%
45-49 Years Old	1,825	3,179	72	5,076	3.5%
50-54 Years Old	1,019	1,837	32	2,888	2.0%
55-59 Years Old	713	1,464	88	2,265	1.6%
60-64 Years Old	553	1,527	86	2,166	1.5%
65 and Above	1,358	3,989	329	5,676	3.9%
TOTAL	60,835	81,212	1,999	144,046	
% of Total	42.2%	56.4%	1.4%		
Average Age	29.1	32.7	39.1	31.2	
Median Age	25.6	29.8	33.6	27.8	

SUMMARY OF STUDENT HEADCOUNT CHARACTERISTICS

Annual Unduplicated Headcount

Academic Year 1986-87

RACE/ETHNIC GROUP:	# of Students	% of Total
White, All Other	221,354	86.5%
Asian/Pacific	14,806	5.8%
Black	6,816	2.7%
Hispanic	7,968	3.1%
Native American	4,939	1.9%

SEX:	# of Students	% of Total
Male	112,036	43.8%
Female	139,916	54.7%
Unreported	3,931	1.5%

FULL-TIME/PART-TIME STATUS:*	# of Students	% of Total
Part-time (Less than 10 credits)	161,114	63.0%
Full-time (10 or more credits)	94,769	37.0%
Average Credit-Hour Load Per Academic Year	16.0	

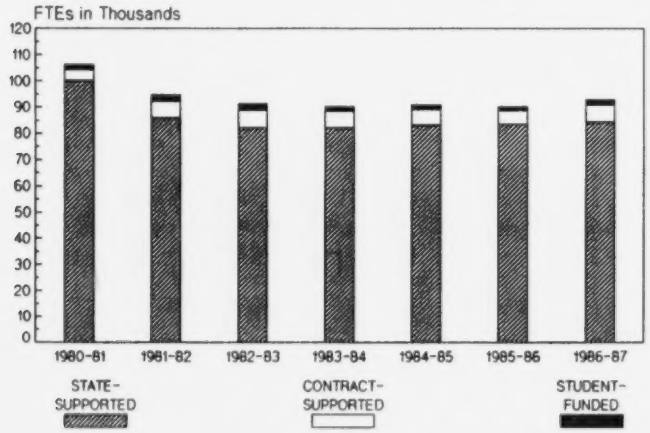
FUNDING SOURCE:*	# of Students	% of Total
In State-Supported Courses (May also be enrolled in contract and student-funded courses.)	229,253	76.7%
In Contract-Supported Courses (May also be enrolled in student funded, but not state-supported courses.)	26,630	8.9%
In Student-Funded Courses Only	42,966	14.4%
In All Courses (Total)	298,849	100.0%

* Status based on status during first quarter of enrollment.

Note: Race/Ethnic Group, Sex and Full-time/Part-time Status for State and Contract Students Only.

ANNUAL FTE-STUDENTS BY FUNDING SOURCE

FTE enrollments in every funding category increased over the prior year with a total increase of 2.9 percent, state-supported FTE enrollment increased 1.0 percent, contract-supported enrollment increased 31.2 percent and student-funded enrollment increased 10.3 percent. Contract-supported enrollment reached its highest level. State-supported FTEs were still only 84 percent of the 1980 level. Subsequent increases in state funding have not been sufficient to overcome the enrollment reductions necessitated by the budget cuts of the early 1980s. Contract-supported FTEs come from courses tailored to the specific needs of a business or organization which pays the costs of instruction. Student-funded FTEs include recreational courses and other courses of an avocational or personal enrichment nature.



FUNDING SOURCE	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
STATE SUPPORTED	100,357	86,101	82,110	82,317	83,225	83,555	84,406
% of Total	94.4%	91.0%	89.9%	91.2%	91.6%	92.6%	91.0%
CONTRACT SUPPORTED	3,929	6,106	6,804	6,040	5,845	5,029	6,596
% of Total	3.7%	6.5%	7.4%	6.7%	6.4%	5.6%	7.1%
STUDENT FUNDED	1,991	2,445	2,418	1,917	1,780	1,619	1,786
% of Total	1.9%	2.6%	2.6%	2.1%	2.0%	1.8%	1.9%
TOTAL	106,277	94,651	91,332	90,273	90,849	90,204	92,788
% Change	4.5%	-10.9%	-3.5%	-1.2%	0.6%	-0.7%	2.9%

SOURCE: 1980-86:SBCCE Four-Quarter Course Effort Report MIS-2:IM2052
1986-87:SBCCE Course MIS:SR2101, Version 1
NOTE: Totals may not add due to rounding.

ANNUAL FTE-STUDENTS BY FUNDING SOURCE BY COLLEGE

Academic Year 1986-87

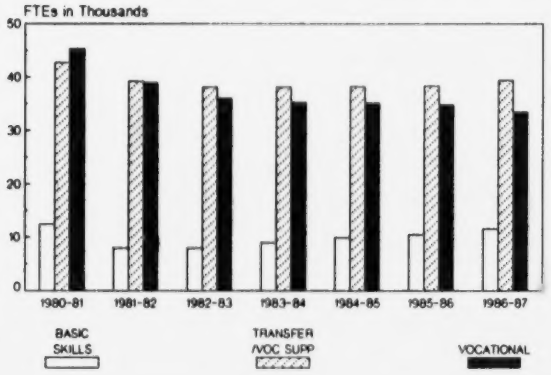
COLLEGE/DISTRICT	STATE SUPPORTED		CONTRACT SUPPORTED		STUDENT FUNDED		STATE SUPPORTED RANKING
1 PENINSULA	1,016	93.8%	60	5.5%	7	0.7%	27
2 GRAYS HARBOR	1,237	97.7%	21	1.7%	7	0.6%	24
3 OLYMPIC	3,206	99.5%			16	0.5%	13
4 SKAGIT VALLEY	2,502	91.3%	207	7.6%	31	1.1%	18
5 EVERETT	3,599	98.6%	23	0.6%	29	0.8%	10
6 DISTRICT							
SEATTLE CENTRAL	4,785	88.8%	468	8.7%	133	2.5%	3
SEATTLE NORTH	3,595	96.3%	73	2.0%	63	1.7%	11
SEATTLE SOUTH	3,132	92.4%	228	6.7%	28	0.8%	15
7 SHORELINE	4,476	96.9%	71	1.5%	70	1.5%	6
8 BELLEVUE	4,078	77.9%	794	15.2%	360	6.9%	7
9 HIGHLINE	4,737	98.4%	29	0.6%	48	1.0%	4
10 GREEN RIVER	3,733	93.4%	262	6.6%			9
11 PIERCE	3,808	75.4%	1,183	23.4%	60	1.2%	8
12 DISTRICT							
CENTRALIA	1,776	78.4%	483	21.3%	7	0.3%	23
SO. PUGET SOUND	1,957	97.3%	43	2.1%	11	0.6%	21
13 LOWER COLUMBIA	2,096	91.5%	142	6.2%	52	2.3%	20
14 CLARK	4,526	96.1%	147	3.1%	39	0.8%	5
15 WENATCHEE VALLEY	1,815	97.6%	13	0.7%	32	1.7%	22
16 YAKIMA VALLEY	2,842	97.1%	83	2.8%	1	.0%	17
17 DISTRICT							
SPOKANE	5,395	97.4%	18	0.3%	123	2.2%	2
SPOKANE FALLS	6,098	89.3%	369	5.4%	358	5.3%	1
18 BIG BEND	1,115	96.7%	38	3.3%	1	0.1%	25
19 COLUMBIA BASIN	3,477	99.7%	10	0.3%			12
20 WALLA WALLA	2,194	81.1%	489	18.1%	21	0.8%	19
21 WHATCOM	1,022	80.8%	244	19.2%			26
22 TACOMA	3,189	92.4%	136	3.9%	127	3.7%	14
23 EDMONDS	3,001	72.8%	961	23.3%	161	3.9%	16
SYSTEM TOTALS	84,406	91.0%	6,596	7.1%	1,786	1.9%	

SOURCE: SBCCE Course MIS:SR2101, Version 1

ANNUAL STATE-SUPPORTED FTES BY COURSE INTENT

State-supported enrollments continued to shift from vocational programs to basic skills and academic courses. With the exception of Walla Walla Community College and three of the colleges with the largest basic skills programs (Seattle South, Pierce and Clark), all colleges experienced substantial increases in basic skills and developmental studies enrollments, compared with last year. Basic skills courses serve those who are illiterate, those who are enrolled in the Adult Basic Education program to complete an eighth grade education, those working to obtain a high school diploma, those who need English-as-a-Second-Language training, and those whose skills are below the level of college work.

All but five colleges (North Seattle, Shoreline, Highline, Centralia and Clark) experienced decreases in vocational FTEs compared with last year. Colleges offered fewer vocational programs because of decreased demand for training in the trades.



	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
BASIC SKILLS	12,382	7,946	7,957	8,925	9,903	10,442	11,556
% of Total	12.3%	9.2%	9.7%	10.8%	11.9%	12.5%	13.7%
ACADEMIC: TRANSFER & VOCATIONAL SUPPORT	42,672	39,208	38,077	38,080	38,199	38,303	39,367
% of Total	42.5%	45.5%	46.4%	46.3%	45.9%	45.8%	46.6%
VOCATIONAL	45,303	38,947	36,076	35,312	35,123	34,811	33,482
% of Total	45.1%	45.2%	43.9%	42.9%	42.2%	41.7%	39.7%
TOTAL	100,357	86,101	82,110	82,317	83,225	83,555	84,406
% Change	2.6%	-14.2%	-4.6%	0.3%	1.1%	0.4%	1.0%

SOURCE: 1980-86:SBCCE 4-Quarter Actual vs. Formula Report MIS-2:IM2060; Basic Skills courses are in HEGIS 2500 series. 1986-87:SBCCE Course MIS:SR2101, Version 1; Basic Skills courses are in 32.CIP Code series.
NOTE: Totals may not add due to rounding.

ANNUAL STATE-SUPPORTED FTES BY COURSE INTENT BY COLLEGE

Academic Year 1986-87

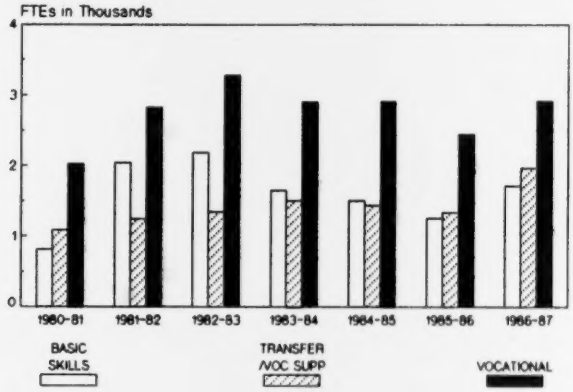
COLLEGE/DISTRICT	ACADEMIC: TRANSFER & VOC. SUPPORT		VOCATIONAL		BASIC SKILLS		TOTAL
1 PENINSULA	553	54.5%	422	41.5%	41	4.0%	1,016
2 GRAYS HARBOR	654	52.8%	391	31.6%	192	15.5%	1,237
3 OLYMPIC	1,578	49.2%	1,284	40.0%	344	10.7%	3,206
4 SKAGIT VALLEY	1,146	45.8%	1,003	40.1%	353	14.1%	2,502
5 EVERETT	1,729	48.1%	1,435	39.9%	435	12.1%	3,599
6 DISTRICT							
SEATTLE CENTRAL	1,668	34.9%	1,742	36.4%	1,374	28.7%	4,785
SEATTLE NORTH	1,322	36.8%	1,868	52.0%	405	11.3%	3,595
SEATTLE SOUTH	622	19.9%	1,952	62.3%	558	17.8%	3,132
7 SHORELINE	2,727	60.9%	1,454	32.5%	296	6.6%	4,476
8 BELLEVUE	2,747	67.4%	1,220	29.9%	110	2.7%	4,078
9 HIGHLINE	2,569	54.2%	1,702	35.9%	466	9.8%	4,737
10 GREEN RIVER	2,029	54.4%	1,423	38.1%	281	7.5%	3,733
11 PIERCE	1,975	51.9%	1,126	29.6%	707	18.6%	3,808
12 DISTRICT							
CENTRALIA	777	43.8%	670	37.7%	329	18.5%	1,776
SO. PUGET SOUND	855	43.7%	974	49.8%	128	6.5%	1,957
13 LOWER COLUMBIA	936	44.6%	963	46.0%	197	9.4%	2,096
14 CLARK	2,111	46.6%	1,765	39.0%	649	14.3%	4,526
15 WENATCHEE VALLEY	844	46.5%	708	39.0%	263	14.5%	1,815
16 YAKIMA VALLEY	1,330	46.8%	1,041	36.6%	471	16.6%	2,842
17 DISTRICT							
SPOKANE	1,607	29.8%	3,607	66.9%	181	3.4%	5,395
SPOKANE FALLS	2,855	46.8%	1,522	25.0%	1,721	28.2%	6,098
18 BIG BEND	466	41.8%	526	47.2%	123	11.0%	1,115
19 COLUMBIA BASIN	1,850	53.2%	1,278	36.8%	349	10.0%	3,477
20 WALLA WALLA	805	36.7%	1,074	48.9%	315	14.4%	2,194
21 WHATCOM	551	53.9%	275	26.9%	197	19.2%	1,022
22 TACOMA	1,570	49.2%	890	27.9%	728	22.8%	3,189
23 EDMONDS	1,488	49.6%	1,170	39.0%	343	11.4%	3,001
SYSTEM TOTALS	39,367	46.6%	33,482	39.7%	11,556	13.7%	84,406

SOURCE: SBCCE Course MIS:SR2101, Version 1
NOTES: Totals may not add due to rounding.
Basic Skills intent includes courses with CIP codes in the 32 series.

ANNUAL CONTRACT-SUPPORTED FTES BY COURSE INTENT

Courses supported by contracts generally reflect the specific needs of the contracting agency. Basic skills is an area of considerable interest to correctional institutions and military bases which have contracts with community colleges. One quarter of the FTEs in contracted programs were enrolled in basic skills courses. Eight colleges have contracts with the Department of Corrections to provide basic skills and other courses at correctional institutions. Pierce College holds the largest contract with the military.

Among the contracts awarded to colleges this biennium, were those totalling $619,000 from the state's Job Skills Program. The program helps to attract new industries and helps existing industries remain competitive by training and retraining workers.



	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
BASIC SKILLS	816	2,041	2,180	1,643	1,502	1,249	1,710
% of Total	20.8%	33.4%	32.0%	27.2%	25.7%	24.8%	25.9%
ACADEMIC: TRANSFER & VOCATIONAL SUPPORT	1,088	1,238	1,341	1,495	1,430	1,329	1,968
% of Total	27.7%	20.3%	19.7%	24.8%	24.5%	26.4%	29.8%
VOCATIONAL	2,025	2,827	3,283	2,902	2,913	2,451	2,917
% of Total	51.5%	46.3%	48.3%	48.0%	49.8%	48.7%	44.2%
TOTAL	3,929	6,106	6,804	6,040	5,845	5,029	6,596
% Change	54.1%	55.4%	11.4%	-11.2%	-3.2%	-14.0%	31.2%

SOURCE: 1980-86:SBCCE 4-Quarter Actual vs. Formula Report MIS-2:IM2060; Basic Skills courses are in HEGIS 2500 series. 1986-87:SBCCE Course MIS:SR2101, Version 1; Basic Skills courses are in 32.CIP Code series.
NOTE: Totals may not add due to rounding.

ANNUAL CONTRACT-SUPPORTED FTES BY COURSE INTENT BY COLLEGE

Academic Year 1986-87

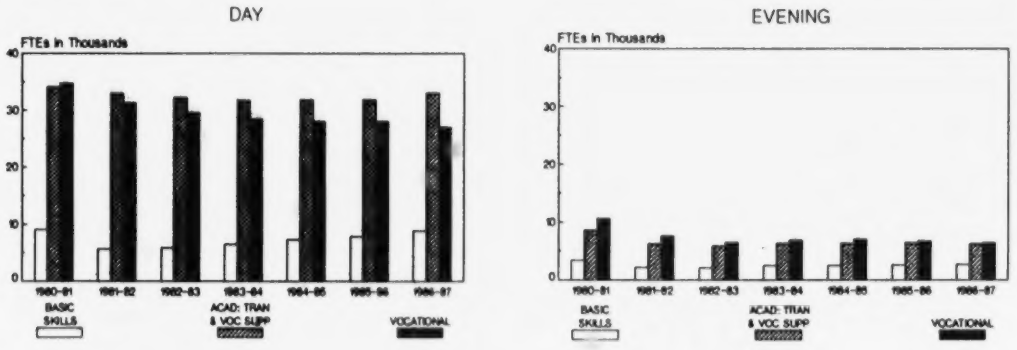
COLLEGE/DISTRICT	ACADEMIC: TRANSFER & VOC. SUPPORT		VOCATIONAL		BASIC SKILLS		TOTAL
1 PENINSULA	1	2.1%	35	58.6%	24	39.3%	60
2 GRAYS HARBOR	<1		4	18.7%	17	80.9%	21
3 OLYMPIC							
4 SKAGIT VALLEY	87	41.8%	59	28.6%	61	29.6%	207
5 EVERETT	2	9.0%	21	91.0%			23
6 DISTRICT							
SEATTLE CENTRAL	24	5.1%	72	15.5%	372	79.4%	468
SEATTLE NORTH	5	6.6%	63	86.4%	5	7.0%	73
SEATTLE SOUTH	12	5.5%	117	51.2%	99	43.4%	228
7 SHORELINE	2	2.5%	69	97.5%			71
8 BELLEVUE	514	64.7%	278	35.0%	3	0.3%	794
9 HIGHLINE			23	78.7%	6	21.3%	29
10 GREEN RIVER	87	33.3%	153	58.4%	22	8.3%	262
11 PIERCE	546	46.2%	442	37.4%	194	16.4%	1,183
12 DISTRICT							
CENTRALIA	61	12.7%	223	46.1%	199	41.2%	483
SO. PUGET SOUND	1	1.6%	21	48.4%	21	50.0%	43
13 LOWER COLUMBIA	1	0.5%	129	90.5%	13	9.0%	142
14 CLARK	4	2.7%	64	43.5%	79	53.8%	147
15 WENATCHEE VALLEY					13	100.0%	13
16 YAKIMA VALLEY	22	26.7%	54	64.4%	7	9.0%	83
17 DISTRICT							
SPOKANE	1	3.6%	18	96.4%			18
SPOKANE FALLS	5	1.5%	115	31.3%	248	67.3%	369
18 BIG BEND	1	3.9%	14	38.0%	22	58.1%	38
19 COLUMBIA BASIN					10	100.0%	10
20 WALLA WALLA	175	35.7%	259	52.9%	56	11.4%	489
21 WHATCOM	118	48.3%	101	41.5%	25	10.3%	244
22 TACOMA	22	16.4%	69	50.8%	45	32.8%	136
23 EDMONDS	277	28.8%	515	53.6%	169	17.6%	961
SYSTEM TOTALS	1,968	29.8%	2,917	44.2%	1,710	25.9%	6,596

SOURCE: SBCCE Course MIS:SR2I01, Version 1
NOTES: Totals may not add due to rounding.
Basic Skills intent includes courses with CIP codes in the 32 series.

ANNUAL STATE-SUPPORTED FTES BY DAY AND EVENING

The budget cuts in 1981-82 resulted in large reductions in evening courses and small cuts in daytime courses. Since that time, basic skills courses have increased in both day and evening, as has daytime academic courses. Enrollment in daytime academic courses is closest to the 1980-81 level. Vocational courses have continued to decline. Evening vocational courses are at 60 percent of the 1980-81 FTE level.

The colleges with the largest proportion of enrollment in evening programs were Whatcom and Olympic. Each had one-third of its course effort in the evening. Spokane and Bellevue had the largest daytime programs, with more than 90 percent of their course effort taking place during the day.



	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
DAY							
Basic Skills	9,007	5,696	5,865	6,436	7,343	7,799	8,820
Academic: Transfer & Voc. Support	34,108	32,932	32,252	31,730	31,822	31,880	33,113
Vocational	34,718	31,367	29,576	28,495	28,030	28,020	27,045
TOTAL DAY	77,833	69,996	67,693	66,661	67,195	67,699	68,979
% of Total	77.6%	81.3%	82.4%	81.0%	80.7%	81.0%	81.7%
EVENING							
Basic Skills	3,376	2,250	2,092	2,489	2,560	2,643	2,736
Academic: Transfer & Voc. Support	8,564	6,276	5,825	6,350	6,377	6,422	6,254
Vocational	10,585	7,580	6,500	6,816	7,093	6,791	6,437
TOTAL EVENING	22,524	16,105	14,417	15,656	16,030	15,857	15,427
% of Total	22.4%	18.7%	17.6%	19.0%	19.3%	19.0%	18.3%

SOURCE: 1980-81 to 1985-86:SBCCE MIS-2:IM2055 & Special Request for Basic Skills. 1986-87:SBCCE Course MIS:SR2101, Versions 2 and 3
NOTE: Totals may not add due to rounding

ANNUAL STATE-SUPPORTED FTES BY DAY AND EVENING BY COLLEGE

Academic Year 1986-87

COLLEGE/DISTRICT	DAY FTES	DAY % OF TOTAL	EVENING FTES	EVENING % OF TOTAL
1 PENINSULA	890	87.6%	126	12.4%
2 GRAYS HARBOR	1,040	84.1%	197	15.9%
3 OLYMPIC	2,151	67.1%	1,055	32.9%
4 SKAGIT VALLEY	2,042	81.6%	460	18.4%
5 EVERETT	2,807	78.0%	792	22.0%
6 DISTRICT				
SEATTLE CENTRAL	3,990	83.4%	795	16.6%
SEATTLE NORTH	2,750	76.5%	845	23.5%
SEATTLE SOUTH	2,419	77.2%	714	22.8%
7 SHORELINE	3,834	85.7%	642	14.3%
8 BELLEVUE	3,783	92.8%	295	7.2%
9 HIGHLINE	3,708	78.3%	1,028	21.7%
10 GREEN RIVER	3,138	84.1%	595	15.9%
11 PIERCE	3,020	79.3%	788	20.7%
12 DISTRICT				
CENTRALIA	1,415	79.7%	360	20.3%
SO. PUGET SOUND	1,419	72.5%	539	27.5%
13 LOWER COLUMBIA	1,782	85.0%	315	15.0%
14 CLARK	3,727	82.3%	799	17.7%
15 WENATCHEE VALLEY	1,418	78.1%	397	21.9%
16 YAKIMA VALLEY	2,475	87.1%	367	12.9%
17 DISTRICT				
SPOKANE	4,947	91.7%	448	8.3%
SPOKANE FALLS	5,109	83.8%	989	16.2%
18 BIG BEND	883	79.2%	232	20.8%
19 COLUMBIA BASIN	2,556	73.5%	922	26.5%
20 WALLA WALLA	1,932	88.1%	262	11.9%
21 WHATCOM	672	65.8%	350	34.2%
22 TACOMA	2,593	81.3%	596	18.7%
23 EDMONDS	2,479	82.6%	522	17.4%
SYSTEM TOTALS	68,979	81.7%	15,427	18.3%

SOURCE: SBCCE Course MIS:SR2101, Versions 2 and 3
NOTE: Totals may not add due to rounding.

ANNUAL STATE-SUPPORTED DAY-ON-CAMPUS FTES BY COLLEGE

Academic Year 1986-87

On-campus, daytime course FTES represented 83.8 percent of all daytime FTES and 68.5 percent of all FTES.

COLLEGE/DISTRICT	DAY-ON-CAMPUS	% OF TOTAL STATE-SUPPORTED FTES
1 PENINSULA	709	69.8%
2 GRAYS HARBOR	936	75.7%
3 OLYMPIC	1,738	54.2%
4 SKAGIT VALLEY	1,276	51.0%
5 EVERETT	2,349	65.3%
6 DISTRICT		
SEATTLE CENTRAL	3,546	74.1%
SEATTLE NORTH	2,541	70.7%
SEATTLE SOUTH	2,085	66.6%
7 SHORELINE	3,554	79.4%
8 BELLEVUE	3,426	84.0%
9 HIGHLINE	3,371	71.2%
10 GREEN RIVER	2,823	75.6%
11 PIERCE	2,156	56.6%
12 DISTRICT		
CENTRALIA	1,104	62.1%
SO. PUGET SOUND	1,348	68.9%
13 LOWER COLUMBIA	1,627	77.6%
14 CLARK	3,357	74.2%
15 WENATCHEE VALLEY	1,057	58.3%
16 YAKIMA VALLEY	2,010	70.7%
17 DISTRICT		
SPOKANE	4,474	82.9%
SPOKANE FALLS	3,219	52.8%
18 BIG BEND	828	74.3%
19 COLUMBIA BASIN	2,236	64.3%
20 WALLA WALLA	1,529	69.7%
21 WHATCOM		
22 TACOMA	2,363	74.1%
23 EDMONDS	2,152	71.7%
SYSTEM TOTALS	57,816	68.5%

SOURCE: SBCCE Course MIS:SR2101, Version 4

II

PERSONNEL

INTRODUCTION TO PERSONNEL

To compensate for the different workloads of full and part-time staff, the community colleges measure staff activity in terms of Full-time Equivalents (FTE). By convention, one annual faculty FTE is equal to an individual teaching full-time for the nine-month academic year. The FTEs reported here for classified and exempt staff are adjusted to the academic year as well. A full-time classified employee working 12 months is therefore reported as 1.3 adjusted annual FTEs.

Faculty and Administrative Personnel: This group consists of faculty, exempt staff, and paraprofessionals:

* Faculty are instructional employees, including instructors, counselors and librarians.

* Paraprofessionals are teachers' aides, laboratory assistants, and other instructional assistants who are paid on the paraprofessional salary schedule.

* Administrators are employees, other than faculty, exempt from the jurisdiction of the Higher Education Personnel Board civil service merit system.

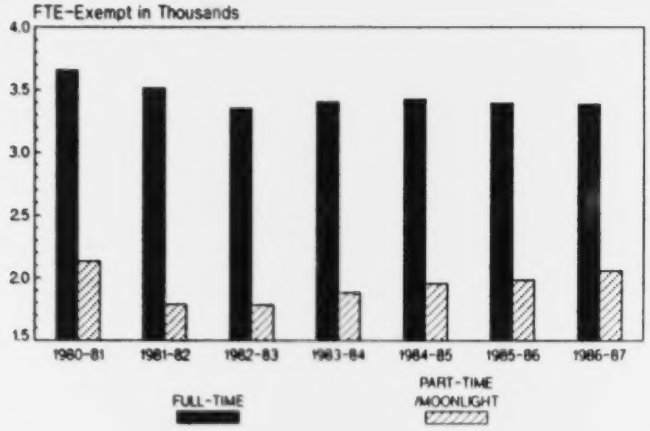
One FTE in this category is equal to a full-time job assignment for nine months.

Teaching Faculty (FTE-F): A measure of teaching load. The number of FTE-Faculty represents only the teaching time of faculty or the instructional effort of classified employees working as instructors outside their regular contract. One FTE-Faculty is equal to one instructional employee assigned to teach a full-time load of courses for nine months. A person assigned a half-time teaching load and half-time load in a non-teaching area is counted as 0.5 FTE-Faculty.

Classified Employee: Civil service employees who work under a set of conditions determined by the Higher Education Personnel Board are called classified employees. One adjusted FTE classified employee is a classified employee whose service is performed on the basis of 40-hours-per-week for nine months, which is considered one adjusted FTE.

FACULTY & ADMINISTRATIVE PERSONNEL
ANNUAL FTES BY EMPLOYMENT STATUS

Part-time faculty and administrative personnel increased by 70 FTEs from 1985-86 to 1986-87, a 1.2 percent increase which is comparable to the increase in state-supported FTE students during the same period. About one-half of one percent of exempt staff are on sabbatical leave every year.



	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
FULL TIME	3,657	3,516	3,354	3,404	3,427	3,396	3,385
PART TIME	1,927	1,591	1,596	1,659	1,742	1,769	1,839
MOONLIGHT	206	194	187	223	211	214	217
PARA-PROFESSIONAL	18	18	47	35	36	41	41
SABBATICAL	43	44	22	22	31	29	33
TOTAL	5,851	5,362	5,206	5,342	5,448	5,449	5,515
% Change	-2.5%	-8.4%	-2.9%	2.6%	2.0%	.0%	1.2%

SOURCE: SBCCE Professional Personnel Report: MIS-6:IM6051S
NOTE: Totals may not add due to rounding.
Full-time work for the academic year (9 months) equals one FTE.

FACULTY & ADMINISTRATIVE PERSONNEL ANNUAL FTES BY ASSIGNMENT AREA BY COLLEGE

Academic Year 1986-87

	PROGRAM CODES*									
DISTRICT/COLLEGE	01	04	05	06	08	09	10	OC	VO	TOTAL
1 PENINSULA	62	3	2	6	6		6	2		87
2 GRAYS HARBOR	67	3	3	7	9	0	1	0		89
3 OLYMPIC	158	4	4	11	11	1			2	191
4 SKAGIT VALLEY	128	5	6	15	7	1	44	1	9	217
5 EVERETT	177	8	5	14	7		5	1	4	220
6 DISTRICT OFFICE	1		2		10			3		16
SEATTLE CENTRAL	227	3	5	14	8		36		2	296
SEATTLE NORTH	174	2	5	9	7		5		2	203
SEATTLE SOUTH	134	3	4	10	6		17		5	179
7 SHORELINE	214	4	6	16	14	0	6	3	6	270
8 BELLEVUE	220	3	6	17	8	1	39	2	8	305
9 HIGHLINE	214	1	4	17	14	1	4	2	3	261
10 GREEN RIVER	180	6	5	11	9		6	1		218
11 PIERCE	170	12	4	8	9		82	2		288
12 DISTRICT OFFICE										
CENTRALIA	97	3	3	6	4		34		0	146
SO. PUGET SOUND	97	3	3	8	6		10		6	133
13 LOWER COLUMBIA	103	3	1	10	6		3		4	131
14 CLARK	220	1	5	12	11		10	3	6	269
15 WENATCHEE VALLEY	82	4	1	8	8	1	4	0	3	112
16 YAKIMA VALLEY	164	1	4	16	8		16	1	2	212
17 DISTRICT OFFICE	2			2	15	1				20
SPOKANE	271	3	5	18	4		4	0	5	309
SPOKANE FALLS	261	1	7	17	5		13	1	9	315
18 BIG BEND	74	2	1	7	8		9	0		102
19 COLUMBIA BASIN	174	4	4	14	9	0	2	1	1	210
20 WALLA WALLA	114	5	3	8	8		30		4	172
21 WHATCOM	46	1	2	8	8		4	1	2	72
22 TACOMA	151	6	3	15	11	1	13	0	6	206
23 EDMONDS	145	7	2	11	8	2	60	5	2	241
29 STATE BOARD OFFICE								24		24
SYSTEM TOTALS	4,128	99	105	316	245	11	464	54	92	5,515
% of Total	74.9%	1.8%	1.9%	5.7%	4.4%	0.2%	8.4%	1.0%	1.7%	

*Program Codes:

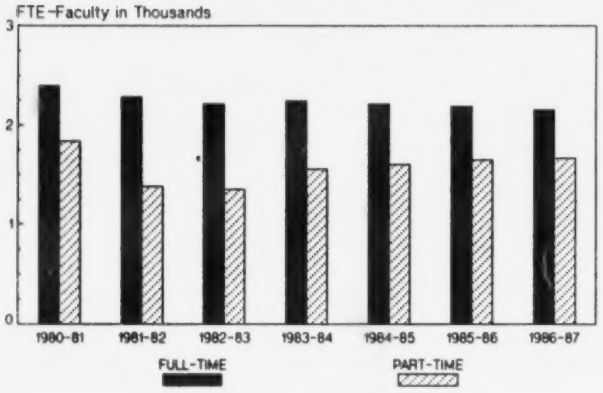
01 Instruction	06 Student Services	10 Sponsored Programs
04 Primary Support	08 Instit. Support	OC Other Codes
05 Libraries	09 Plant Operations	VO Federal Vocational

SOURCE: SBCCE Four-Quarter Professional Personnel Report MIS-6:IM6054.
NOTES: Totals may not add due to rounding.
Full time work for one academic year (9 months) equals one FTE.

ANNUAL TEACHING FACULTY (FTE-F) BY EMPLOYMENT STATUS
STATE-SUPPORTED COURSES

The number of teaching faculty employed during 1986-87 was 90 percent of the 1980-81 level. Both full- and part-time faculty were cut during 1981-82 and 1982-83; but, the largest cuts were among part-time faculty. FTE-faculty growth since 1983-84 has been in part-time faculty.

Part-time faculty give community colleges the flexibility to offer courses outside the expertise of full-time faculty, to offer more evening and off-campus courses, and to adjust course offerings quickly in response to student demand or changes in funding. It is typical of community colleges in Washington and nationally that part-timers represent a large proportion of the teaching effort. The part-time FTE-faculty was 43 percent of the total FTE-faculty in 1986-87.



	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
FULL TIME	2,400	2,288	2,216	2,244	2,215	2,193	2,156
PART TIME	1,835	1,380	1,347	1,511	1,598	1,646	1,662
PARA-PROFESSIONAL & VOLUNTEER	90	83	73	68	72	73	72
TOTAL	4,326	3,751	3,636	3,824	3,885	3,912	3,891
% Change	-6.0%	-13.3%	-3.1%	5.2%	1.6%	0.7%	-0.5%

SOURCE: 1980-85 SBCCE Course Effort Report MIS-2:IM2057; 1986-87 SBCCE Course MIS:SR2002, Version 1.
NOTES: Totals may not add due to rounding.
Part-time includes part-time, moonlight, & contracted-out effort.

ANNUAL TEACHING FACULTY (FTE-F) BY EMPLOYMENT STATUS BY COLLEGE
STATE-SUPPORTED COURSES

Academic Years 1985-86 and 1986-87

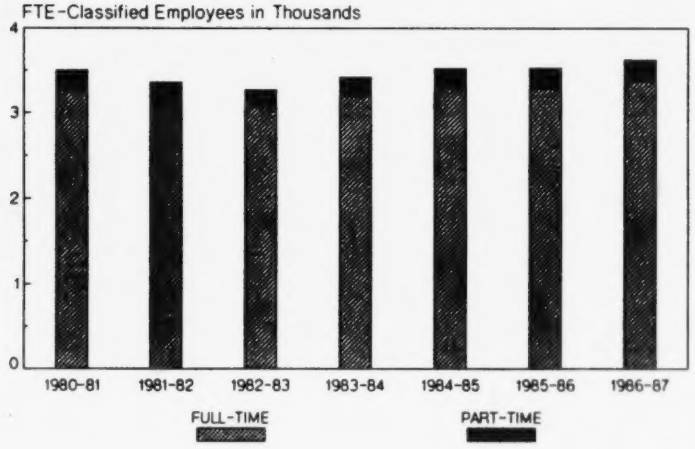
COLLEGE/DISTRICT	FULL-TIME 1985-86	FULL-TIME 1986-87	PART-TIME 1985-86	PART-TIME 1986-87	TOTAL 1985-86	TOTAL 1986-87	% CHANGE
1 PENINSULA	37	38	24	24	62	62	-0.4%
2 GRAYS HARBOR	40	40	24	24	66	67	0.6%
3 OLYMPIC	95	86	55	61	151	149	-1.5%
4 SKAGIT VALLEY	80	80	50	46	139	135	-3.1%
5 EVERETT	96	89	76	83	174	175	0.3%
6 DISTRICT							
SEATTLE CENTRAL	124	116	91	86	220	206	-6.2%
SEATTLE NORTH	91	90	61	71	154	163	6.1%
SEATTLE SOUTH	80	75	55	53	138	130	-6.4%
7 SHORELINE	118	120	79	77	200	200	.0%
8 BELLEVUE	84	84	82	75	167	160	-4.1%
9 HIGHLINE	120	110	83	90	204	200	-1.6%
10 GREEN RIVER	94	94	72	71	168	168	-0.1%
11 PIERCE	72	67	87	85	164	153	-6.8%
12 DISTRICT							
CENTRALIA	54	50	37	41	92	93	0.3%
SO. PUGET SOUND	45	48	52	49	98	98	-0.2%
13 LOWER COLUMBIA	65	67	36	34	104	106	1.6%
14 CLARK	112	109	85	95	204	212	4.0%
15 WENATCHEE VALLEY	50	52	20	25	70	78	11.1%
16 YAKIMA VALLEY	88	84	67	65	156	150	-4.1%
17 DISTRICT							
SPOKANE	187	185	76	73	269	265	-1.5%
SPOKANE FALLS	120	122	113	124	237	251	5.8%
18 BIG BEND	42	43	25	28	70	73	4.8%
19 COLUMBIA BASIN	87	87	83	86	170	173	2.0%
20 WALLA WALLA	65	68	49	50	116	119	2.8%
21 WHATCOM	19	18	34	27	53	46	-13.6%
22 TACOMA	61	59	69	70	134	133	-0.7%
23 EDMONDS	68	76	61	48	131	127	-3.1%
SYSTEM TOTALS	2,193	2,156	1,646	1,662	3,912	3,890	-0.6%
% of Total	56.1%	55.4%	42.1%	42.7%			

SOURCE: SBCCE Course MIS:SR 2102, Version 1
NOTES: Totals may not add due to rounding.
Part-time includes part-time, moonlight, and contracted effort; total includes addition of paraprofessional and volunteer effort.

CLASSIFIED EMPLOYEES ADJUSTED ANNUAL FTES BY EMPLOYMENT STATUS

Classified staff provide the required record-keeping, communication, maintenance and custodial functions for the colleges. Classified FTEs have increased commensurate with enrollment increases, changes in record-keeping requirements, and the addition of contractual programs.

There were 6.6 FTEs for every 10 faculty and administrative FTEs in 1986-87.



EMPLOYMENT STATUS	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
FULL TIME	3,278	3,125	3,070	3,201	3,291	3,290	3,367
PART TIME	219	229	195	216	228	234	256
TOTAL	3,497	3,354	3,265	3,417	3,519	3,524	3,623
% Change	-1.5%	-4.1%	-2.7%	4.7%	3.0%	0.1%	2.9%

SOURCE: SBCCE Classified Personnel Report: MIS-7:IM7051S

NOTES: Totals may not add due to rounding.
FTEs have been adjusted to reflect an academic year. One full-time classified staff working 12 months equals 1.3 adjusted annual FTEs.

CLASSIFIED EMPLOYEES ADJUSTED ANNUAL FTES BY ASSIGNMENT AREA
(HEPB Classified Staff)

Academic Year 1986-87

	PROGRAM CODES*									
DISTRICT/COLLEGE	01	04	05	06	08	09	10	OC	VO	TOTAL
1 PENINSULA	5	3	4	6	13	13	1	4		49
2 GRAYS HARBOR	1	3	3	9	9	16		6		47
3 OLYMPIC	16	10	7	23	28	25		9	1	119
4 SKAGIT VALLEY	12	4	9	16	18	21	2	3		84
5 EVERETT	30	4	12	29	31	31	3	10	0	150
6 DISTRICT OFFICE			3		73			62		138
SEATTLE CENTRAL	41	16	12	40	18	42	26	20	1	215
SEATTLE NORTH	27	7	11	33	16	31	1	11	5	143
SEATTLE SOUTH	29	9	6	21	9	31	2	8	0	115
7 SHORELINE	36	6	16	31	28	39	3	10	2	172
8 BELLEVUE	30	5	14	36	38	35	1	17	1	177
9 HIGHLINE	21	5	15	31	30	43	14	21	2	181
10 GREEN RIVER	15	10	9	43	36	32	3	12		162
11 PIERCE	35	25	16	32	24	27	16	14		189
12 DISTRICT OFFICE					11		1			12
CENTRALIA	11	3	2	16	13	16	13	4	1	78
SO. PUGET SOUND	8	7	3	16	12	17	1	5		70
13 LOWER COLUMBIA	15	5	4	19	23	17	9	3	3	96
14 CLARK	42	2	11	33	29	37	7	10	0	172
15 WENATCHEE VALLEY	14	5	6	13	22	16	18	4	0	97
16 YAKIMA VALLEY	22	1	7	24	23	28	3	17	3	128
17 DISTRICT OFFICE				4	66	12	8			90
SPOKANE	30	5	11	38	5	43	9	8	4	153
SPOKANE FALLS	53	5	14	32	6	30	42	6	6	196
18 BIG BEND	3	1	4	7	17	24	3	9		68
19 COLUMBIA BASIN	11	5	8	16	21	30		4		96
20 WALLA WALLA	8	5	12	13	19	19	5	3		84
21 WHATCOM	4	7	3	9	11	1			1	37
22 TACOMA	17	1	9	24	28	25	3	12		120
23 EDMONDS	20	5	9	22	36	23	26	11	2	153
29 STATE BOARD OFFICE								30		30
SYSTEM TOTALS	555	164	240	636	716	727	218	332	32	3,621
% of Total	15.3%	4.5%	6.6%	17.6%	19.8%	20.1%	6.0%	9.2%	0.9%	

*Program Codes:

01 Instruction	06 Student Services	10 Sponsored Programs
04 Primary Support	08 Instit. Support	OC Other Codes
05 Libraries	09 Plant Operations	VO Federal Vocational

SOURCE: SBCCE Four-Quarter Classified Personnel Report MIS-7:IM7050.
NOTES: Totals may not add due to rounding.
FTES have been adjusted to reflect an academic year (9 months).
A full-time classified employee working 12 months equals 1.3 annual FTEs.

III

FACILITIES AND CAPITAL FUNDING

INTRODUCTION TO FACILITIES AND CAPITAL FUNDING

The Washington community college system owns nearly 7 million square feet of assignable space located on 2,317 acres. Most facilities were built prior to or during the first decade of the community college system (formed in 1967) and are in need of repairs and partial renovations. Some of these buildings are becoming obsolete.

Assignable Square Feet By Year of Construction
Owned or Leased, On and Off-Campus, 24 Hour Control

Year of Construction	Square Feet	% of Total
Prior to 1966	2,613,950	39.2%
1966-1975	3,061,762	46.0%
After 1975	984,697	14.8%

From 1967 to 1977, the system received capital funds based on the funding capacity of its student tuition fee revenue. Since 1977 and with its tuition fully committed, the system relied on a share of the state's general obligation (G.O.) bonding capacity. Community colleges received few bond funds until 1985 when the Governor recommended a six year capital plan for the system. The 1985 Legislature agreed with the plan and appropriated $68,544,000 of G.O. bond funds for 1985-87 and $72,419,000 of G.O. bond funds for 1987-89.

The funds are used to meet the following objectives:

- To provide a modest capability for each college to perform needed repairs and minor improvements;
- To make repairs needed to prevent facility deterioration and loss of use;
- To renovate older facilities that are inadequate, deteriorated, or obsolete;
- To make minor remodeling improvements for better use of existing space;
- To construct small additions and major projects as listed in the community college capital plan.

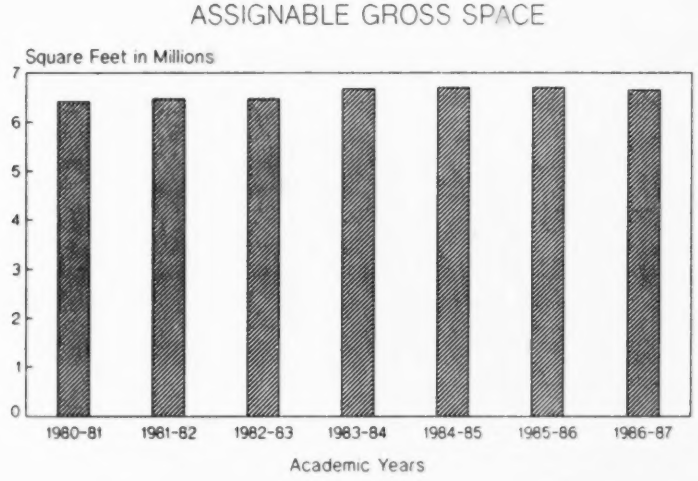
The system still lacks a dedicated source of capital funds, such as is available to all other segments of public education (except The Evergreen State College.) By the mid-nineties, when the number of high school graduates will begin a dramatic increase, community colleges will experience severe pressure on basic classroom and laboratory spaces. Funds will be needed to expand the capacity of the college facilities in addition to renovating current facilities.

FACILITIES INVENTORY SUMMARY

Community college facilities are as varied as the system's educational programs. Most buildings are state-owned, but some are leased; most buildings are on campuses, the rest are in many off campus locations around the state. Half of the state-owned space was built between 1965 and 1975; most of the remainder is pre-1965.

State appropriations for community college capital expenditures must serve a number of facility needs. First priority goes to health and safety improvements, followed by other necessary repairs. Of lower priority are renovations, alterations and new space--both minor (less than $500,000) and major projects.

The first years of the decade were "lean" years in terms of state expenditures for capital projects. The state provided substantial capital funds in 1985 ($68 million) and 1987 ($72 million). The first of the new spaces purchased or renovated by these new funds can be seen in the 1986-87 line below.



	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
ON CAMPUS							
Owned	7,870,327	7,994,263	8,269,970	8,183,078	8,212,073	8,264,749	8,515,852
Leased	88,372	66,528	33,144	34,275	97,625	47,698	47,049
Assignable	5,860,980	5,904,638	5,922,651	6,083,866	6,087,492	6,087,492	6,081,378
OFF CAMPUS							
Owned	285,158	600,687	541,917	269,023	262,728	278,780	343,972
Leased	489,956	532,577	527,072	476,195	552,727	523,140	498,670
Assignable	558,093	569,628	554,896	597,255	614,135	614,135	579,031
TOTAL ASSIGNABLE	6,419,073	6,474,266	6,477,547	6,681,121	6,701,627	6,701,627	6,660,409

SOURCE: SBCCE Facilities & Equipment Report MM5105
NOTE: This information encompasses facilities under the 24-hour control of the college.

FACILITIES INVENTORY SUMMARY

Academic Year 1986-87

DISTRICT/COLLEGE	TOTAL GROSS SQUARE FEET OF FACILITIES ON-CAMPUS Owned	ON-CAMPUS Leased	OFF-CAMPUS Owned	OFF-CAMPUS Leased	ASSIGNABLE SQUARE FEET On-Campus	ASSIGNABLE SQUARE FEET Off-Campus
1 PENINSULA	132,737				100,963	
2 GRAYS HARBOR	167,932			5,760	132,023	5,441
3 OLYMPIC	297,694			18,800	201,886	16,890
4 SKAGIT VALLEY	202,700		52,052	13,504	156,530	28,231
5 EVERETT	249,370	15,550		50,825	188,668	12,331
6 DISTRICT OFFICE				53,888		30,703
SEATTLE CENTRAL	751,681		47,128		376,800	39,457
SEATTLE NORTH	694,072				402,006	
SEATTLE SOUTH	303,899		79,740	2,500	256,001	72,283
7 SHORELINE	392,086				318,927	
8 BELLEVUE	336,696			41,658	265,496	29,221
9 HIGHLINE	423,132		2,065		323,953	1,124
10 GREEN RIVER	340,633			14,133	255,536	12,781
11 PIERCE	273,205			14,000	185,483	6,908
12 DISTRICT						
CENTRALIA	174,443				127,251	
SO. PUGET SOUND	114,568	7,679			88,510	
13 LOWER COLUMBIA	264,144	18,355		13,100	205,671	10,541
14 CLARK	413,820	936		36,630	299,992	18,863
15 WENATCHEE VALLEY	193,216	1,505	18,399	6,224	128,236	19,548
16 YAKIMA VALLEY	349,856		10,892	7,282	231,564	11,326
17 DISTRICT OFFICE	37,698			5,668	30,089	5,200
SPOKANE	605,101		65,274	71,345	499,380	112,174
SPOKANE FALLS	356,395		18,432	50,304	289,004	47,992
18 BIG BEND	318,591				236,718	
19 COLUMBIA BASIN	275,554		13,190		205,097	11,260
20 WALLA WALLA	305,907			39,966	192,756	31,357
21 WHATCOM			13,200	41,317		47,154
22 TACOMA	254,396			11,766	188,044	8,246
23 EDMONDS	286,326	3,024	23,600		194,794	
SYSTEM TOTALS	8,515,852	47,049	343,972	498,670	6,081,378	579,031

SOURCE: SBCCE Facilities Report: MM5105
NOTE: This information encompasses those facilities under the 24-hour control of the college.

APPROPRIATIONS OF CAPITAL FUNDS

Prioritizing of Needs

Twenty-three district boards of trustees are responsible for 27 campuses and all off-campus, state-owned facilities. The State Board for Community College Education and the community college system have evolved a fair, objective and workable process for prioritizing the repairs, minor improvements and major projects of all 23 community college districts. Characteristics of proposed minor and major projects are evaluated, for each two-year budget and the six-year plan, to prioritize the projects to be recommended to the Governor and the legislature. Continued respect for this internal prioritizing of the broad range of college needs is largely dependent upon the continuation of adequate and planned capital funding.

Capital funds are provided in five categories:

* Major Projects: Appropriations for construction of major new facilities or renovations (projects over $500,000). Includes design, construction and equipment purchase costs.

* Minor Improvements: Renovation, additions and alterations costing less than $500,000. The majority of these projects relate to renovation or additions to instructional space, primarily for vocational education, fine arts, and science.

* Repairs: Corrections of failed facility elements or components. Includes repairs of roofs, sealing of exterior walls, repair or replacement of heating/ventilation/air conditioning systems, and replacement of obsolete electrical elements, unpaved walks, and floor coverings.

* RMI (Repairs and Minor Improvements): Appropriations allocated to each community college, based on enrollment and facilities, for use in meeting minor facility emergencies, doing repairs or major maintenance, and making minor improvements. Equals about 20.5 cents per square foot of building space per year.

* Preplanning: Money for programming, analysis of alternatives, and schematic design prior to design and construction of major projects.

APPROPRIATIONS OF CAPITAL FUNDS
(EXCLUDING REAPPROPRIATIONS)

COLLEGE	1983-85	1985-87	1987-89
PROJECTS BY COLLEGE (MAJOR, MINOR, REPAIRS):			
1 PENINSULA	$	$	$ 190,188
2 GRAYS HARBOR	47,600	759,290	1,341,478
3 OLYMPIC	501,500	4,840,958	1,454,391
4 SKAGIT	865,200	1,731,990	4,236,879
5 EVERETT	827,400	4,913,044	8,434,910
6 DISTRICT			
SEATTLE CENTRAL		5,774,305	5,628,295
NORTH SEATTLE	260,000	437,088	395,160
SOUTH SEATTLE	38,300	592,635	4,960,205
7 SHORELINE	529,300	3,389,950	589,166
8 BELLEVUE	24,500	881,080	1,574,487
9 HIGHLINE		1,922,833	1,445,315
10 GREEN RIVER		1,166,119	1,022,555
11 PIERCE	457,800	6,636,393	6,857,320
12 DISTRICT			
CENTRALIA	32,500	583,220	619,511
SOUTH PUGET SOUND		867,072	6,956,400
13 LOWER COLUMBIA	798,900	2,003,705	1,301,038
14 CLARK	6,821,400	1,667,199	1,890,117
15 WENATCHEE VALLEY	446,900	3,171,177	1,201,578
16 YAKIMA VALLEY	113,300	2,984,816	1,438,578
17 DISTRICT			
SPOKANE	224,400	3,596,176	1,375,561
SPOKANE FALLS	217,400	1,550,087	1,488,959
18 BIG BEND		311,119	608,673
19 COLUMBIA BASIN	108,400	3,347,827	587,153
20 WALLA WALLA		1,733,755	3,721,336
21 WHATCOM	220,000	5,039,784	249,614
22 TACOMA		2,920,009	4,100,795
23 EDMONDS	346,800	1,341,426	3,670,069
SUBTOTAL	$12,881,600	$64,163,057	$67,339,731
Other Categories:			
RMI FUNDS	2,900,000	3,100,000	3,500,000
PREPLANNING		457,000	497,000
EMERGENCY FUND	500,000	500,000	
OTHER	23,500		
PAYMENT TO BPW FOR CONTRACT ADMIN		623,943 *	1,082,269
SYSTEM TOTALS	$16,305,100	$68,220,057	$72,419,000

SOURCE: SBCCE Finance Division

* Dollar amount included in total dollars for college projects

CAMPUS SIZE IN ACRES BY COLLEGE

Academic Year 1986-87

	COLLEGE/DISTRICT	ACRES
1	PENINSULA	75
2	GRAYS HARBOR	80
3	OLYMPIC	20
4	SKAGIT VALLEY	86
5	EVERETT	33
6	DISTRICT OFFICE	
	SEATTLE CENTRAL	17
	SEATTLE NORTH	65
	SEATTLE SOUTH	68
7	SHORELINE	83
8	BELLEVUE	96
9	HIGHLINE	80*
10	GREEN RIVER	233*
11	PIERCE	140
12	DISTRICT OFFICE	
	CENTRALIA	17
	SO. PUGET SOUND	56
13	LOWER COLUMBIA	28
14	CLARK	90
15	WENATCHEE VALLEY	48
16	YAKIMA VALLEY	31
17	DISTRICT OFFICE	
	SPOKANE	91
	SPOKANE FALLS	113
18	BIG BEND	269
19	COLUMBIA BASIN	155
20	WALLA WALLA	87
21	WHATCOM	12
22	TACOMA	144
23	EDMONDS	100
	SYSTEM TOTAL	2,317

SOURCE: SBCCE Financial Division

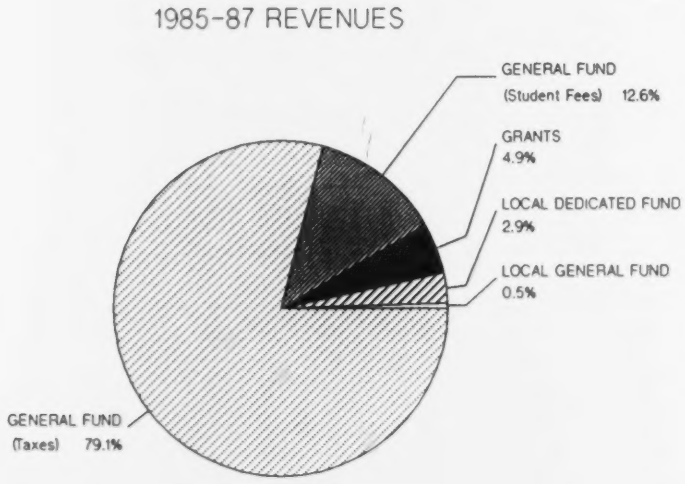
* Trust lands managed by the Department of Natural Resources.

IV

FINANCIAL

Source of Revenue

Over 90 percent of community college revenues are derived from the state general fund. Three quarters of the total is from general fund taxes; an additional 13 percent is attributable to student operating fee income which is deposited in the state general fund. The total general fund amount is appropriated by the legislature without regard to source; student operating fees are shown here to illustrate the financial contribution of students. The amount deposited in 1986-87 is reflected below. Local funds, which include revenue from interest, miscellaneous fees and instructional enterprises, provide about 3 percent. Grants and contracts from federal, state and private sources provide 5 percent of the total.



Budget Process

The Washington state legislature appropriates funds to the community college system as a whole. The State Board for Community College Education then allocates those funds to individual college districts.

Appropriation Process

The community college system develops a single biennial budget request based on current level spending, plus specific enhancements above the current level. Local college staff, SBCCE staff, local trustees and SBCCE board members participate in the process of developing the budget request. That process begins about one year prior to the request year. The request is submitted to the Governor who recommends a community college budget to the legislature. After hearing from the Governor and

the community college system, the legislature makes a biennial appropriation to the community college system and other state agencies. The language in the appropriation bill and published budget notes indicates the funding levels of each specific program and the policy directions given to the community college system by the legislature.

In recent years, the legislature has required the community college system to spend a certain dollar amount per student. This feature is intended to maintain "quality."

Comparisons based on peer colleges are being used more frequently by the Governor and the legislature to evaluate funding adequacy of the state's higher education institutions. Peer group analysis was used to set the level of faculty salary increases for 1987-89. The Governor's Office of Financial Management has identified community college systems in the following states as peers of the Washington system: Arizona, California, Illinois, Oregon, Maryland, Michigan and North Carolina.

Allocation Process

The State Board for Community College Education allocates operating funds annually. The amount allocated to the system is the total available for each year as indicated by legislative budget notes and detail. A funding formula distributes the money to the 23 districts. The formula includes calculations based on FTEs, headcounts, square footage and actual utilities costs. Small colleges of 2,500 FTEs or less receive a "small school" adjustment. This adjustment recognizes that overhead costs at small institutions are proportionately higher than at larger colleges. The formulas used for allocation are not considered to be expenditure plans.

Limits on Expenditures

Local districts have the authority to determine how to spend their allocations except as limited by the State Board or legislative policy. Current local expenditure authority is limited by enrollment lids and restrictions on salary increases. The legislature's cost per student standard prevents colleges from significantly over-enrolling. The funded enrollment level for the system in each year of the 1987-89 biennium is 83,300 FTEs. The legislature has restricted the amount of increases in salaries colleges may award to faculty and administrators. The legislature has replaced its former restrictions on expenditures for equipment and instructional support with reporting requirements related to the results of college spending patterns. The system must report to the 1989 Legislature on a series of issues including:

> The amount spent on instructional equipment, the type of equipment purchased, and the instructional enhancements that resulted from the additional equipment.
>
> Actions taken by the community college system to improve the quality of undergraduate education programs.

Expenditure Categories

Expenditures include the state general fund, grants and local revenue sources such as fees for courses funded exclusively from student fees (student funded courses). There is no local tax support for Washington community colleges. Expenditures exclude auxiliary enterprise funds such as those used to run the campus bookstore or cafeteria.

The expenditures are reported by fund, program and element (sub-program), and object (types of things purchased such as salaries, benefits, equipment, and travel). The four fund types included are:

State General Fund (001): State tax dollars and student operating fees deposited to the general fund and appropriated by the legislature to the community college system.

Local General Fund (149): Unrestricted local funds consist primarily of interest income earned on student fees by the colleges before the fees are remitted to the state. Also included are general fees and fines imposed by colleges. The legislature reduces state general fund appropriations by an amount equal to assumed local general fund expenditures. (Not Appropriated)

Local Dedicated Fund (148): Consists primarily of fees for student-funded courses not funded by the state; lab, course, and other fees established for specific purposes; and income generated from instructional enterprises, such as food service and auto repair courses. This income is reinvested to support the instructional program. (Not Appropriated)

Grants and Contracts (145): Funds received from governmental or private sources dedicated for specific restricted purposes. Federal grants and contracts including vocational education funds make up the major portion of revenues. Also included are revenues from contract courses offered to specific groups or employers.

Constant Dollar Calculations

In many cases, historical fiscal data has been converted to constant dollars which were calculated using the implicit price deflator adjusted to fiscal years. The following index numbers were used:

Fiscal Year	Index
1980-81	.7820
1981-82	.8396
1982-83	.8797
1983-84	.9140
1984-85	.9468
1985-86	.9746
1986-87	1.0000

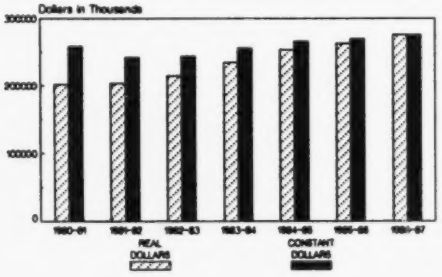
Constant dollars provide a measure of "real" increases or decreases in funding, as opposed to inflationary increases.

EXPENDITURES BY SOURCE OF FUNDS

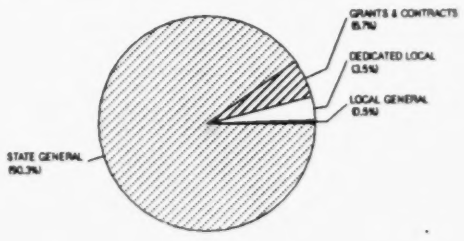
General and Dedicated

The community college system spent $279,206,963 in 1986-87. The 1986-87 expenditure level was 8 percent above the level of 1980-81 (in constant dollars) while enrollment was 16 percent below the 1980-81 level. The slight increase in state funding has allowed the community college system to offer smaller average class sizes and increase support staff for the purpose of increasing the quality of instruction. Federal vocational expenditures and reimbursements pass through Fund 145, Grants and Contracts, and do not affect fund expenditure totals.

TOTAL EXPENDITURES



EXPENDITURES BY SOURCE OF FUNDS
FISCAL YEAR 1986-87



Fiscal Year 1981-1987

TYPE OF FUNDS	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
STATE GENERAL (001)							
REAL $	$183,589,023	$185,358,544	$193,234,309	$212,481,627	$228,512,772	$238,453,363	$252,095,040
CONSTANT $	234,768,572	220,770,062	219,659,326	232,474,428	241,352,738	244,667,928	252,095,040
% Total	90.8%	90.9%	90.0%	90.6%	90.2%	90.7%	90.3%
LOCAL GENERAL (149)							
REAL $	8,068,499	6,457,530	9,417,870	8,004,998	3,707,773	1,406,320	1,389,970
CONSTANT $	10,317,774	7,691,198	10,705,775	8,758,204	3,916,110	1,442,971	1,389,970
% Total	4.0%	3.2%	4.4%	3.4%	1.5%	0.5%	0.5%
TOTAL STATE & LOCAL (001 & 149)							
REAL $	191,657,522	191,816,074	202,652,179	220,486,625	232,220,545	239,859,683	253,485,010
CONSTANT $	245,086,345	228,461,260	230,365,101	241,232,631	245,268,848	246,110,900	253,485,010
% Total	94.7%	94.0%	94.4%	94.1%	91.6%	91.2%	90.8%
DEDICATED LOCAL (148)							
REAL $	0	0	0	0	7,589,912	8,352,022	9,870,990
CONSTANT $	0	0	0	0	7,186,129	8,569,692	9,870,990
% Total	0.0%	0.0%	0.0%	0.0%	3.0%	3.2%	3.5%
GRANTS & CONTRACTS (145)							
REAL	10,624,663	12,181,897	12,125,573	13,945,482	13,635,876	14,797,527	15,850,963
CONSTANT	13,586,526	14,509,167	13,783,759	15,257,639	14,402,066	15,183,180	15,850,963
% Total	5.3%	6.0%	5.6%	5.9%	5.4%	5.6%	5.7%
TOTAL							
REAL $	$202,282,185	$203,997,971	$214,777,752	$234,432,107	$253,446,333	$263,009,232	$279,206,963
% Change	7.5%	0.8%	5.3%	9.2%	8.1%	3.8%	6.2%
CONSTANT $	$258,672,871	$242,970,428	$244,148,860	$256,490,270	$266,857,042	$269,863,772	$279,206,963
% Change	18.6%	-6.1%	0.5%	5.1%	4.0%	1.1%	3.5%

SOURCE: Community College Financial Management System
NOTE: Reported data excludes encumbrances.
Program 600 (CETA) excluded.
NOTE: The base year for the constant dollars is 1986-87.

EXPENDITURES BY SOURCE OF FUNDS BY DISTRICT

General and Dedicated

Expenditure patterns by college vary as a result of college size, faculty mix in terms of part-time/full-time status, program mix especially related to equipment and consumable costs related to instruction, and faculty salary schedules and age of the physical plant and related utility and maintenance costs.

Fiscal Year 1987

	GENERAL FUNDS			DEDICATED FUNDS		
DISTRICT/COLLEGE	STATE 001	LOCAL 149	TOTAL 001 AND 149	LOCAL 148	GRANTS AND CONTRACTS 145	GRAND TOTAL
PENINSULA	$4,221,966	$2,815	$4,224,781	$8,362	$47,929	$4,281,072
GRAYS HARBOR	4,649,177	14,126	4,663,302	7,601	226,202	4,897,105
OLYMPIC	10,033,699	492	10,034,191	208,670	192,898	10,435,759
SKAGIT	7,804,530	-13,443	7,791,087	277,421	749,224	8,817,732
EVERETT	11,336,251	26,747	11,362,998	133,425	449,758	11,946,182
DISTRICT 6	35,229,534	225,361	35,454,895	2,725,865	3,014,869	41,195,629
SHORELINE	12,590,494	133,176	12,723,670	471,156	305,482	13,500,308
BELLEVUE	11,110,269	241,352	11,351,621	1,230,937	995,590	13,578,148
HIGHLINE	12,566,253	139,686	12,705,938	407,120	656,016	13,769,074
GREEN RIVER	10,961,799	75,164	11,036,963	467,174	266,832	11,770,969
PIERCE	10,331,591	112,016	10,443,607	83,602	1,010,796	11,538,006
DISTRICT 12	11,276,280	19,500	11,295,780	228,087	629,046	12,152,913
LOWER COLUMBIA	7,269,633	18,874	7,288,507	208,982	642,454	8,139,942
CLARK	12,481,162	77,995	12,559,157	453,699	472,745	13,485,600
WENATCHEE VALLEY	5,789,340	45,838	5,835,178	70,708	32,394	5,938,279
YAKIMA VALLEY	9,207,119	-43,426	9,163,694	236,580	612,690	10,012,964
DISTRICT 17	32,006,931	14,874	32,021,805	1,232,729	2,434,462	35,688,996
BIG BEND	4,943,733	32,909	4,976,642	107,457	619,979	5,704,078
COLUMBIA BASIN	9,686,042	99,596	9,785,638	130,294	99,768	10,015,700
WALLA WALLA	7,358,622	48,509	7,407,131	187,015	197,147	7,791,294
WHATCOM	3,548,614	7,000	3,555,614	1,080	154,133	3,710,827
TACOMA	8,741,213	54,918	8,796,131	437,968	288,666	9,522,765
EDMONDS	8,950,791	55,890	9,006,680	555,058	1,751,883	11,313,621
SYSTEM TOTAL	$252,095,040	$1,389,970	$253,485,010	$9,870,990	$15,850,963	$279,206,963

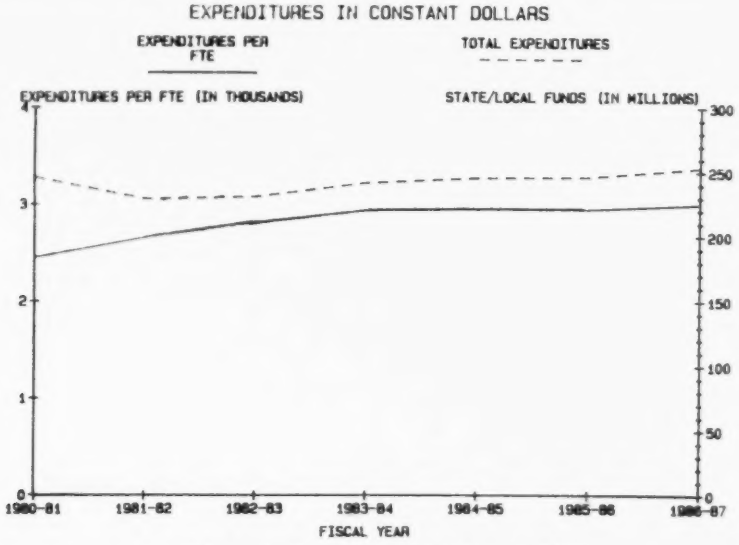
SOURCE: Community College Financial Management System, Data Express Report AYRSOURC2.

NOTE: Data excludes encumbrances. Funds 001,148, and 149 include programs less than 100, fund 145 includes programs greater than 100 and less than 200.

COSTS PER STATE FUNDED FTES

General State and Local -- Funds 001 and 149

Costs in constant dollars per FTE have increased from $2,446 in 1980-81 to $3,003 in 1986-87. To assure quality instruction, colleges have kept FTE enrollment in line with funds available.



Fiscal Years 1981 thru 1987

FISCAL YEAR	GENERAL STATE/LOCAL FUNDS (001 & 149) REAL DOLLARS	GENERAL STATE/LOCAL FUNDS (001 & 149) CONSTANT DOLLARS	ACTUAL ANNUAL AVERAGE FTES	STATE/LOCAL FUNDS EXPENDITURES PER FTE REAL	STATE/LOCAL FUNDS EXPENDITURES PER FTE CONSTANT
1980-81	$191,657,522	$245,086,345	100,357	$1,910	$2,442
1981-82	191,816,074	228,461,260	86,101	2,228	2,653
1982-83	202,652,179	230,365,101	82,110	2,468	2,806
1983-84	220,486,625	241,232,631	82,317	2,679	2,931
1984-85	232,220,545	245,268,848	83,224	2,790	2,947
1985-86	239,859,683	246,110,900	83,555	2,871	2,945
1986-87	253,485,010	253,485,010	84,406	3,003	3,003

SOURCE: Community College Financial Management System
NOTE: Reported data excludes encumbrances.
The base year for constant dollars is 1986-87.

EXPENDITURES BY PROGRAM

General State and Local -- Funds 001 and 149

For every dollar spent on direct instruction, libraries and academic support, 16 cents were spent on student services which includes counseling, advising, assessment testing, and special programs designed to retain minority students, re-entry women students, or students with handicaps. Also, 25 cents were spent on administration and 20 cents on plant maintenance and operation.

Fiscal Years 1981 thru 1987

	FISCAL YEARS						
PROGRAM	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
010 INSTRUCTION							
Real $	$103,649,650	$104,253,774	$109,071,816	$120,745,774	$127,533,078	$132,827,852	$140,333,768
Constant $	132,544,309	124,170,765	123,987,514	132,106,974	134,699,068	136,289,608	140,333,768
% of Total	54.1%	54.4%	53.8%	54.8%	54.9%	55.4%	55.4%
% Change	-4.8%	-6.3%	-0.1%	6.5%	2.0%	1.2%	3.0%
040 PRIMARY SUPPORT SERVICES							
Real $	9,485,017	8,224,095	8,255,233	8,431,593	5,325,276	5,465,500	6,060,227
Constant $	12,129,178	9,795,254	9,384,146	9,224,938	5,624,500	5,607,942	6,060,227
% of Total	4.9%	4.3%	4.1%	3.8%	2.3%	2.3%	2.4%
% Change	-2.0%	-19.2%	-4.2%	-1.7%	-39.0%	-5.1%	8.1%
050 LIBRARIES							
Real $	8,838,979	8,785,631	9,196,379	9,652,232	10,547,051	10,434,029	11,143,067
Constant $	11,303,042	10,464,067	10,453,995	10,560,429	11,139,682	10,705,960	11,143,067
% of Total	4.6%	4.6%	4.5%	4.4%	4.5%	4.4%	4.4%
% Change	-0.2%	-7.4%	-0.1%	1.0%	5.5%	-3.9%	4.1%
060 STUDENT SERVICES							
Real $	18,398,876	19,166,676	19,514,945	21,671,606	23,732,537	24,195,044	25,477,655
Constant $	23,527,974	22,828,342	22,183,636	23,710,729	25,066,051	24,825,615	25,477,655
% of Total	9.6%	10.0%	9.6%	9.8%	10.2%	10.1%	10.1%
% Change	-0.8%	-3.0%	-2.8%	6.9%	5.7%	-1.0%	2.6%
080 ADMINISTRATION							
Real $	28,137,585	27,784,209	30,934,570	33,294,698	35,462,909	37,208,892	39,064,426
Constant $	35,981,566	33,092,197	35,164,908	36,427,460	37,455,543	38,178,629	39,064,426
% of Total	14.7%	14.5%	15.3%	15.1%	15.3%	15.5%	15.4%
% Change	-0.5%	-8.0%	6.3%	3.6%	2.8%	1.9%	2.3%
090 PLANT OPERATION & MAINTENANCE							
Real $	23,147,415	23,601,689	25,679,236	26,690,722	29,619,694	29,728,366	31,405,867
Constant $	29,600,275	28,110,635	29,190,901	29,202,103	31,284,003	30,503,146	31,405,867
% of Total	12.1%	12.3%	12.7%	12.1%	12.8%	12.4%	12.4%
% Change	4.1%	-5.0%	3.8%	.0%	7.1%	-2.5%	3.0%
TOTAL REAL	$191,657,522	$191,816,074	$202,652,179	$220,486,625	$232,220,545	$239,859,683	$253,485,010
TOTAL CONSTANT	$245,086,345	$228,461,260	$230,365,101	$241,232,631	$245,268,848	$246,110,900	$253,485,010
% CHANGE	-2.6%	-6.8%	0.8%	4.7%	1.7%	0.3%	3.0%

SOURCE: Community College Financial Management System

NOTE: Reported data excludes encumbrances.
Figures for all years reflect expenditures of 001 State General Fund and 149 Local General.
For 1980-81 to 1983-84 the figures also included dedicated funds as these were not segregated from Fund 149 until 1984-85.

EXPENDITURES BY PROGRAM BY DISTRICT

General State and Local -- Funds 001 and 149
Fiscal Year 1987

DISTRICT/COLLEGE	010 INSTRUCTION		040 PRIMARY SUPPORT SERVICE		050 LIBRARIES	
	EXPENDITURE	% TOTAL	EXPENDITURE	% TOTAL	EXPENDITURE	% TOTAL
PENINSULA	$2,272,689	53.8%	$189,013	4.5%	$202,749	4.8%
GRAYS HARBOR	2,139,099	45.9%	156,547	3.4%	214,488	4.6%
OLYMPIC	5,553,199	55.3%	307,949	3.1%	380,654	3.8%
SKAGIT	4,214,749	54.1%	237,971	3.1%	386,769	5.0%
EVERETT	6,342,864	55.8%	320,961	2.8%	563,281	5.0%
DISTRICT 6	20,040,940	56.5%	444,706	1.3%	1,489,200	4.2%
SHORELINE	7,802,632	61.3%	169,946	1.3%	663,949	5.2%
BELLEVUE	6,161,954	54.3%	198,043	1.7%	663,981	5.8%
HIGHLINE	7,147,936	56.3%	135,178	1.1%	601,979	4.7%
GREEN RIVER	5,767,109	52.3%	502,460	4.6%	433,303	3.9%
PIERCE	5,403,555	51.7%	893,202	8.6%	541,184	5.2%
DISTRICT 12	5,943,330	52.6%	308,735	2.7%	480,507	4.3%
LOWER COLUMBIA	3,739,750	51.3%	198,309	2.7%	200,577	2.8%
CLARK	7,492,210	59.7%	97,757	0.8%	537,403	4.3%
WENATCHEE VALLEY	2,891,717	49.6%	268,843	4.6%	246,534	4.2%
YAKIMA VALLEY	5,716,957	62.4%	33,956	0.4%	277,546	3.0%
DISTRICT 17	18,742,628	58.5%	244,257	0.8%	1,235,114	3.9%
BIG BEND	2,481,627	49.9%	107,191	2.2%	207,814	4.2%
COLUMBIA BASIN	5,475,648	56.0%	288,124	2.9%	482,043	4.9%
WALLA WALLA	3,693,749	49.9%	278,534	3.8%	419,700	5.7%
WHATCOM	1,541,870	43.4%	204,993	5.8%	149,645	4.2%
TACOMA	4,978,287	56.6%	166,085	1.9%	417,316	4.7%
EDMONDS	4,789,268	53.2%	307,466	3.4%	347,330	3.9%
SYSTEM TOTALS	$140,333,768	55.4%	$6,060,227	2.4%	$11,143,067	4.4%

SOURCE: Financial Management System, Data Express Report AYRPROG2.
NOTE: Reported data excludes encumbrances.

EXPENDITURES BY PROGRAM BY DISTRICT

General State and Local -- Funds 001 and 149
Fiscal Year 1987

DISTRICT/COLLEGE	060 STUDENT SERVICES		080 INSTITUTIONAL SUPPORT		090 PLANT OPERATION AND MAINTENANCE		TOTAL
	EXPENDITURE	% TOTAL	EXPENDITURE	% TOTAL	EXPENDITURE	% TOTAL	
PENINSULA	$354,274	8.4%	$753,532	17.8%	$452,523	10.7%	$4,224,781
GRAYS HARBOR	459,388	9.9%	928,213	19.9%	765,568	16.4%	4,663,302
OLYMPIC	966,222	9.6%	1,696,857	16.9%	1,129,310	11.3%	10,034,191
SKAGIT	855,478	11.0%	1,153,964	14.8%	942,156	12.1%	7,791,087
EVERETT	1,133,461	10.0%	1,577,673	13.9%	1,424,758	12.5%	11,362,998
DISTRICT 6	3,415,553	9.6%	5,839,530	16.5%	4,224,965	11.9%	35,454,895
SHORELINE	1,215,765	9.6%	1,686,163	13.3%	1,185,215	9.3%	12,723,670
BELLEVUE	1,230,725	10.8%	1,878,681	16.5%	1,218,237	10.7%	11,351,621
HIGHLINE	1,427,236	11.2%	1,886,856	14.9%	1,506,753	11.9%	12,705,938
GREEN RIVER	1,326,169	12.0%	1,649,858	14.9%	1,358,064	12.3%	11,036,963
PIERCE	924,479	8.9%	1,622,134	15.5%	1,059,053	10.1%	10,443,607
DISTRICT 12	1,292,355	11.4%	2,023,292	17.9%	1,247,562	11.0%	11,295,780
LOWER COLUMBIA	821,060	11.3%	1,338,237	18.4%	990,573	13.6%	7,288,507
CLARK	1,131,186	9.0%	1,723,426	13.7%	1,577,174	12.6%	12,559,157
WENATCHEE VALLEY	595,666	10.2%	1,118,562	19.2%	713,855	12.2%	5,835,178
YAKIMA VALLEY	1,053,558	11.5%	832,396	9.1%	1,249,281	13.6%	9,163,694
DISTRICT 17	2,990,005	9.3%	4,659,327	14.6%	4,150,474	13.0%	32,021,805
BIG BEND	430,558	8.7%	908,597	18.3%	840,854	16.9%	4,976,642
COLUMBIA BASIN	867,913	8.9%	1,320,890	13.5%	1,351,020	13.8%	9,785,638
WALLA WALLA	632,480	8.5%	1,061,019	14.3%	1,321,649	17.8%	7,407,131
WHATCOM	486,699	13.7%	737,785	20.7%	434,624	12.2%	3,555,614
TACOMA	980,806	11.2%	1,341,705	15.3%	911,931	10.4%	8,796,131
EDMONDS	886,619	9.8%	1,325,728	14.7%	1,350,269	15.0%	9,006,680
SYSTEM TOTALS	$25,477,655	10.1%	$39,064,426	15.4%	$31,405,867	12.4%	$253,485,010

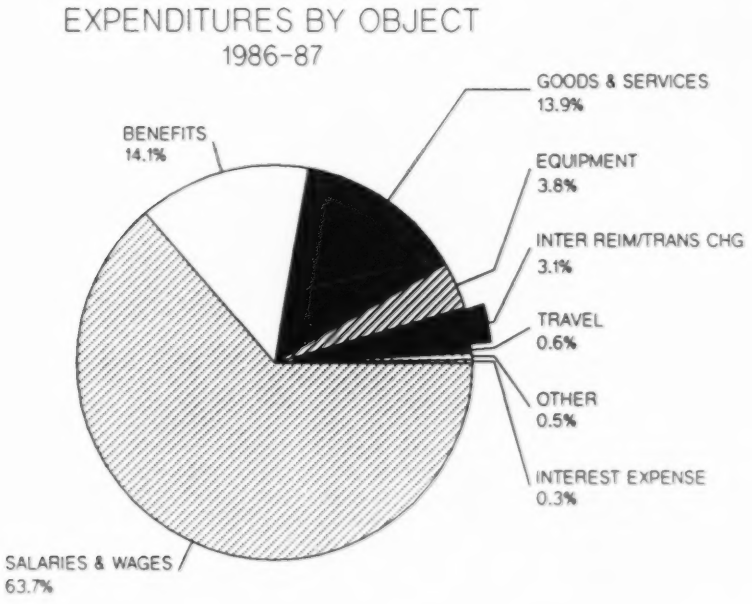
SOURCE: Financial Management System, Data Express Report AYRPROG2.
NOTE: Reported data excludes encumbrances.

EXPENDITURES BY OBJECT

General State and Local -- Funds 001 and 149

Salaries and benefits comprise the largest expenditure of the community college system (78 percent of all expenditures).

Payments received from the Department of Corrections are reflected in object "S", interagency reimbursements. See pages 54-55 for definitions of all Object Codes.



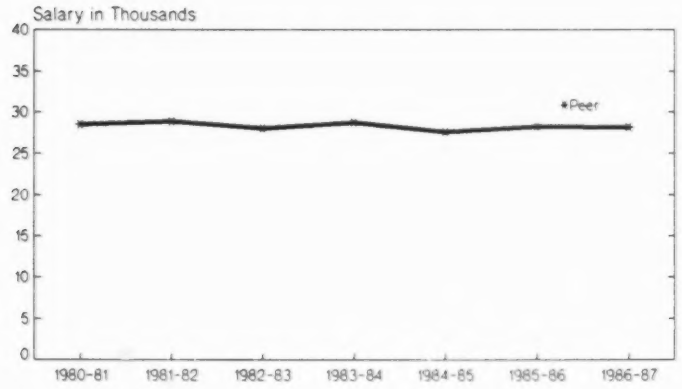
Fiscal Year 1987

Object		Expenditure	Object		Expenditure
B	Salaries & Wages	$172,482,684	P/R	Interest Expenses	$1,037,082
L	Employee Benefits	$38,027,632	S	Interagency Reimbursement	-$6,722,371
C	Personal Services	$228,332	T	Transfer of Charges	-$1,741,231
E	Goods & Services	$37,756,709	W	Bad Debts/ Depreciation	$1,113
G	Travel	$1,887,096			
J	Capitalized Equipment	$8,466,704			
K	Non-Capitalized Equip.	$2,048,097			
N	Grants & Subsidies	$13,162			

FULL-TIME FACULTY SALARY PEER COMPARISON

The Washington community colleges in their report to the Federal Education Department on faculty salaries had an average salary of $28,198 for full-time faculty in 1986-87. That salary represented a loss in real purchasing power compared with the average full-time faculty member in 1980-81.

AVERAGE FACULTY SALARY
(Constant Dollars)



AVERAGE SALARY

	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
REAL $	$22,293	$24,242	$24,667	$26,293	$26,145	$27,538	$28,198
CONSTANT $	28,508	28,873	28,040	28,767	27,614	28,256	28,198
% CHANGE		1.3%	-2.9%	2.6%	-4.1%	2.3%	-0.2%

Note: Constant Dollar Amount Based on 1986-87.

The average salary was also lower than average for peer colleges:

1985-86 HEGIS DATA

	AVERAGE SALARY	AVERAGE BENEFITS	AVERAGE TOTAL COMPENSATION
WASHINGTON COMMUNITY COLLEGES	$ 27,538	$ 2,238	$ 34,063
13 PEERS STRATIFIED BY STATE	30,784	6,733	37,517

Based on comparisons with the peer colleges, the 1987 legislature authorized faculty salary increases for faculty of 4 percent on March 1, 1987, 2.3 percent on March 1, 1988, and 6 percent on January 1, 1989. These increases are intended to reduce by 60 percent the gap between Washington community college faculty salaries and those in peer states.

FEDERAL VOCATIONAL FUNDS

Federal funds for vocational education have increased over the last 10 years, both in total dollars and dedicated purposes. Funding has increased from $3,996,674 in 1980 to approximately $5,400,000 for the 1986-87 year. The percentage of funds earmarked for specific populations enrolled in vocational programs has increased--from 25 percent to 57 percent--due to a change in emphasis in the Federal vocational education law. New categories in the Carl Perkins Vocational Education Act of 1984 include: single parent, adult training/retraining, criminal offender, and community-based partnerships with local districts.

Programs under Title II-A utilize Federal funds to purchase materials, supplies, equipment, and to pay for tutors and additional staff for specialized students enrolled in vocational programs. Title II-A includes funding for single parents, sex equity, economically disadvantaged, handicapped, adult training/retraining, and people enrolled in vocational programs at correctional institutions.

Title II-B contains general purpose funds. There are 26 permissible purposes including new programs, guidance and counseling, in-service education for staff, and purchase of tools, equipment and supplies.

Title II-A & B generally require at least a dollar-for-dollar match of state funds to the Federal funds.

REQUIRED EXPENDITURE LEVELS*

ACCORDING TO PUBLIC LAW 94-482 (1980-85)
ACCORDING TO PUBLIC LAW 98-524 (1985-88)

Fiscal Year	Subpart 2 Basic Grant	Subpart 3 Prog. Improv.	Total Allocations Subparts 2 and 3
1979-80	$3,301,779	$ 694,895	$3,996,674
1980-81	4,005,939	767,291	4,773,230
1981-82	3,827,960	541,266	4,369,226
1982-83	3,526,687	475,541	4,002,228
1983-84	3,975,382	545,371	4,520,753
1984-85*	3,912,840	546,370	4,459,210
P.L. 98-524	**Title II**	**Title III**	**Total**
1985-86*	$5,359,142	$ 210,907	$5,570,049
1986-87*	5,168,450	214,326	5,382,776
1987-88**	5,448,633	235,734	5,684,367

SOURCE: Commission for Vocational Education and SBCCE Educational Services Division.

* Includes carry-over funds from previous years.
** Basic anticipated tentative allocation, of which 57 percent is specifically earmarked.

FEDERAL VOCATIONAL FUND ALLOCATIONS BY DISTRICT

Federal vocational funds are allocated to college districts using a series of formula requests for proposals. All funds must be matched on a dollar-for-dollar basis except those utilized for programs for single parents, sex equity, offenders, consumer and homemaker education, and community-based partnerships with local districts. Federal funds cannot be used for any program for more than three years with the exception of those excluded for programs for disadvantaged, handicapped, adult training/retraining, and people enrolled in vocational programs at correctional institutions.

FINAL ALLOCATION OF FY 1987 FEDERAL VOCATIONAL FUNDS PL 98-524

	COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4	COLUMN 5	COLUMN 6	COLUMN 7	COLUMN 8
DISTRICT	HANDICAPPED (72AH)	DISADVANTAGED (72AD/AL)	ADULT EDUCATION (72AA)	SINGLE PARENT (72AS)	SEX BIAS (72AX)	PROG IMPROVEMENT (72BG)	CONSUMER/HOMEMAKING (73BG)	TOTAL ALLOCATION
PENINSULA*	$5,352	$21,828	$14,309	$8,481	$2,394	$22,019	$5,572	$79,956
GRAYS HARBOR*	7,653	28,989	17,244	10,221	2,885	26,535	8,431	101,957
OLYMPIC	13,553	38,048	33,449	19,826	5,595	51,471	6,973	168,914
SKAGIT VALLEY	19,113	36,390	40,247	23,855	6,733	61,933	13,288	201,559
EVERETT	17,901	48,323	38,845	23,024	6,498	59,776	10,840	205,207
DISTRICT 6	35,580	167,893	143,328	84,952	23,976	220,554	28,292	704,576
SHORELINE	7,902	43,734	32,926	19,515	5,508	50,666	17,186	177,438
BELLEVUE	10,168	39,496	27,437	16,263	4,590	42,221	18,476	158,651
HIGHLINE	43,641	52,337	42,487	25,182	7,107	65,379	8,568	244,702
GREEN RIVER	13,830	47,921	41,819	24,787	6,996	64,352	4,393	204,096
PIERCE*	13,940	39,266	34,344	20,356	5,745	52,849	6,564	173,064
DISTRICT 12*	19,703	49,855	49,108	29,107	8,215	75,567	8,457	240,012
LOWER COLUMBIA*	8,103	35,504	40,395	23,942	6,757	62,160	8,576	185,437
CLARK*	16,194	66,811	55,032	32,618	9,206	84,684	7,455	272,000
WENATCHEE*	7,735	39,241	24,809	14,704	4,150	38,176	0	128,815
YAKIMA*	14,530	53,036	51,881	30,751	8,679	79,836	6,745	245,458
DISTRICT 17*	73,904	216,184	168,689	99,984	28,219	259,580	16,418	862,977
BIG BEND*	3,401	18,290	19,011	11,268	3,180	29,254	4,548	88,951
COLUMBIA BASIN	8,572	37,406	40,517	24,015	6,778	62,348	9,123	188,759
WALLA WALLA*	11,136	42,370	39,030	23,134	6,529	60,060	5,717	187,977
WHATCOM*	8,006	20,043	8,437	5,001	1,411	12,984	5,491	61,374
TACOMA*	11,115	49,464	30,807	18,260	5,154	47,407	971	163,178
EDMONDS	10,281	38,565	33,237	19,700	5,560	51,145	12,243	170,730
SUBTOTAL	$381,313	$1,230,994	$1,027,388	$608,947	$171,864	$1,580,955	$214,326	$5,215,787
UNDISTRIBUTED:								
STUDENT LEADERSHIP ORG.						31,309		31,309
WATER/WASTE WATER PROG.						7,200		7,200
PERSONNEL TRAINING						88,480		88,480
CURRICULUM						40,000		40,000
TOTALS	$381,313	$1,230,994	$1,027,388	$608,947	$171,864	$1,747,944	$214,326	$5,382,776

*Denotes Economically Depressed Area Based on Public Assistance Data

DEFINITIONS RELATED TO FINANCE

The accounting processes of the state community college system are based on generally-accepted governmental accounting principles in accordance with the rules and regulations published by the Office of Financial Management in its Policies and Regulations Manual.

The chart of accounts for the community college system is designed to provide consistency in the coding of all funds within the system. Recording of expenditures is achieved through a hierarchical system of funds, programs, and objects.

Programs

010 Instruction: This program consists of the formal instructional activities provided for students.

030 Public Service: This program consists of activities established primarily to provide non-instructional services beneficial to groups outside the community college.

040 Primary Support Service: This program consists of activities providing primary support to instruction. The three major elements are academic computing services, ancillary support services, and academic administration.

050 Libraries: This program consists of activities related to the retention and display of educational materials, including library-media staff and materials needed to support the learning needs of the students.

060 Student Services: This program consists of social and cultural services and institutional management activities related directly to students, but which are not part of formal instruction.

080 Institutional Support: This program consists of activities related to the operational support for the on-going functions of the community college, excluding physical plant operations and maintenance.

090 Plant Operation and Maintenance: This program consists of activities related to the operation and maintenance of community college facilities, including utilities, janitorial services, and plant management.

Objects	Definitions
B. Salaries & Wages	Amounts paid to employees of institutions of higher education.
C. Personal Services	Amounts paid for consulting services rendered by independent contractors.

DEFINITIONS -- Continued

E. Goods & Services	Amounts expended for all materials and supplies ordinarily consumed or expended within one year.
G. Travel	Amounts paid to or for employees for lodging and/or subsistence expenses incurred while traveling on official business.
J. Capitalized Equipment	Amounts paid for equipment additions and replacements which have a calculable period of service.
K. Non-Capitalized Equipment	Amounts paid for equipment additions and replacements which have no calculable period of service and valued at less than $300.
L. Employee Benefits	Amounts paid as employee benefits.
N. Grants	Amounts expended for grants and subsidies received from other governmental units.
S. Interagency Reimbursements	Payments received from other agencies for services or materials furnished.
T. Transfers	The reallocation of budgeted expenditures within an agency by transfers between budgeted programs and/or capital projects.
P. Debt Service	Amounts expended for the payment of principal, interest, or other charges related to the various forms of indebtedness.
R. Capital Outlays	Amounts paid for land and building acquisitions (including construction) and related capital projects charges.
W. Depreciation, Amortization, or Bad Debts	Amounts of expense, recorded previously as revenue, which have been determined to be uncollectable or expired service cost of tangible or intangible assets.

APPENDIX A

Full-Time Undergraduate Student Tuition and Fees

APPENDIX A

FULL-TIME UNDERGRADUATE STUDENT TUITION AND FEES PER QUARTER
REQUIRED BY STATUTE

Washington Public Institutions of Higher Education
Academic Years 1983-84 Thru 1987-88

TYPE OF INSTITUTION	TUITION & FEES	1983-84 & 1984-85 RESIDENT	1983-84 & 1984-85 NON-RESIDENT	1985-86 & 1986-87 RESIDENT	1985-86 & 1986-87 NON-RESIDENT	1987-88 RESIDENT	1987-88 NON-RESIDENT
Community Colleges	Tuition						
	Building Fee	$42.50	$134.50	$42.50	$134.50	$42.50	$134.50
	Operating Fee	127.00	603.00	162.00	755.00	180.00	830.00
	Services & Activities Fee	24.17	24.17	28.50	28.50	30.50	30.50
		$193.67	$761.67	$233.00	$918.00	$253.00	$995.00
Regional Univ & The Evergreen State College	Tuition						
	Building Fee	$25.50	$98.50	$25.50	$98.50	$25.50	$98.50
	Operating Fee	249.00	999.00	307.00	1,232.00	325.00	1303.00
	Services & Activities Fee	64.50	64.50	71.50	71.50	73.50	73.50
		$339.00	$1,162.00	$404.00	$1,402.00	$424.00	$1,475.00
Doctoral/ Research Universities (UW and WSU)	Tuition						
	Building Fee	$40.00	$118.00	$40.00	$118.00	$40.00	$118.00
	Operating Fee	346.00	1,040.00	436.00	1,310.00	474.00	1422.00
	Services & Activities Fee	50.00	50.00	59.00	59.00	63.00	63.00
		$436.00	$1,208.00	$535.00	$1,487.00	$577.00	$1,603.00

SOURCE: Council for Postsecondary Education
NOTE: The Services & Activities Fees amounts are the maximum a college may change.

In the state of Washington, the overall charge to students for enrollment in public institutions of higher education is made up of tuition and the services and activities fee. Tuition consists of two fees: the building fee (called the "general fee" prior to 1985), which is dedicated to support capital construction, and the "operating fee," which goes into the state's general fund. Services and activities fees are not budgeted at the state level, but are retained locally and used for student activities and programs.

Tuition and fees are tied to the cost of instruction and will increase "automatically" every year as the cost of education increases.

Since 1977, resident Vietnam-era veterans have been exempted from tuition and fee rate increases.

APPENDIX B

Additional Historical Enrollment Information

APPENDIX B
TABLE B1: QUARTERLY AND ANNUALIZED FTE-STUDENTS BY COURSE INTENT AND FUNDING SOURCE

Academic Years 1974-75 thru 1976-77

ACADEMIC YEAR	STATE SUPPORTED: ACADEMIC & BASIC SKILLS	STATE SUPPORTED: VOCATIONAL	STATE SUPPORTED: TOTAL STATE SUPP.	CONTRACT SUPPORTED: ACADEMIC & BASIC SKILLS	CONTRACT SUPPORTED: VOCATIONAL	CONTRACT SUPPORTED: TOTAL CONTRACT SUPPORT	COMMUNITY SERVICE: STUDENT FUNDED	GRAND TOTAL
1974-75								
Summer	8,897	6,655	15,552	744	479	1,223	85	16,860
Fall	40,550	37,078	77,628	1,394	575	1,969	606	80,203
Winter	41,300	37,355	78,655	1,079	806	1,885	584	81,123
Spring	38,262	34,154	72,416	1,134	803	1,937	763	75,116
ANNUALIZED TOTALS	43,003	38,414	81,417	1,450	888	2,338	679	84,434
1975-76								
Summer	11,069	8,538	19,607	1,081	718	1,799	184	21,590
Fall	44,975	40,422	85,397	2,051	1,090	3,141	1,070	89,608
Winter	43,132	38,918	82,049	1,694	1,245	2,939	1,146	86,134
Spring	38,344	34,919	73,263	1,690	1,209	2,899	1,365	77,526
ANNUALIZED TOTALS	45,840	40,932	86,772	2,172	1,420	3,592	1,255	91,619
1976-77								
Summer	9,414	7,521	16,934	1,533	660	2,193	292	19,419
Fall	41,086	38,763	79,849	2,101	1,079	3,180	965	83,993
Winter	40,552	39,082	79,634	1,499	1,053	2,552	1,014	83,201
Spring	37,109	36,346	73,455	1,550	1,204	2,754	1,172	77,381
ANNUALIZED TOTALS	42,720	40,570	83,291	2,227	1,332	3,560	1,148	87,998

NOTES: Data not available by HEGIS Codes of 2500 series (basic skills) prior to 1977-78.
Historical data revised to reflect corrections.
Summer and Fall Quarters 1974-75: "Contract Supported" includes MDTA/CETA, PREP, contracted, and any other funding source exclusive of state and ABE funds.

Academic Years 1977-78 thru 1986-87

ACADEMIC YEAR	STATE SUPPORTED: TRANSFER/ VOCAT. SUPPORT	STATE SUPPORTED: VOCATIONAL	STATE SUPPORTED: BASIC SKILLS	STATE SUPPORTED: TOTAL STATE SUPP.	CONTRACT SUPPORTED: TRANSFER VOCAT. SUPPORT	CONTRACT SUPPORTED: VOCATIONAL	CONTRACT SUPPORTED: BASIC SKILLS	CONTRACT SUPPORTED: TOTAL CONTRACT SUPPORT	COMMUNITY SERVICE: STUDENT FUNDED	GRAND TOTAL
1977-78										
Summer	8,404	7,827	2,443	18,674	314	461	607	1,382	191	20,248
Fall	37,190	39,180	6,918	83,288	961	846	1,182	2,989	1,307	87,583
Winter	36,029	38,896	6,176	81,100	626	760	592	1,978	1,127	84,205
Spring	32,656	35,703	5,577	73,936	793	728	657	2,178	1,157	77,271
ANNUALIZED TOTALS	38,093	40,535	7,038	85,666	898	932	1,012	2,842	1,261	89,768
1978-79										
Summer	8,297	9,451	2,527	20,275	244	358	217	819	448	21,542
Fall	37,181	41,372	6,945	85,498	739	803	360	1,903	1,271	88,671
Winter	34,915	40,996	6,682	82,593	615	746	327	1,688	1,080	85,361
Spring	32,466	37,554	6,194	76,215	536	783	341	1,661	1,146	79,022
ANNUALIZED TOTALS	37,618	43,124	7,450	88,193	714	897	414	2,024	1,315	91,531

TABLE B1: QUARTERLY AND ANNUALIZED FTE-STUDENTS - Continued

ACADEMIC YEAR	STATE SUPPORTED				CONTRACT SUPPORTED				COMMUNITY SERVICE	
	TRANSFER/ VOCAT. SUPPORT	VOCA-TIONAL	BASIC SKILLS	TOTAL STATE SUPP.	TRANSFER VOCAT. SUPPORT	VOCA-TIONAL	BASIC SKILLS	TOTAL CONTRACT SUPPORT	STUDENT FUNDED	GRAND TOTAL
1979-80										
Summer	9,055	11,338	4,087	24,480	318	629	289	1,236	547	26,263
Fall	39,578	45,089	8,750	93,417	603	1,082	380	2,065	1,246	96,728
Winter	38,383	43,760	9,364	91,507	540	978	383	1,901	1,037	94,445
Spring	35,768	39,090	9,283	84,141	650	1,376	423	2,448	1,212	87,801
ANNUALIZED TOTALS	40,927	46,426	10,495	97,848	703	1,355	491	2,550	1,347	101,745
1980-81										
Summer	10,069	10,840	5,621	26,529	409	955	353	1,717	569	28,815
Fall	41,902	44,423	10,843	97,168	1,038	1,618	900	3,556	1,596	102,320
Winter	39,443	42,503	10,724	92,670	1,044	1,683	626	3,353	1,855	97,878
Spring	36,603	38,144	9,958	84,706	774	1,819	569	3,161	1,951	89,819
ANNUALIZED TOTALS	42,672	45,303	12,382	100,357	1,088	2,025	816	3,929	1,991	106,277
1981-82										
Summer	7,228	8,015	2,926	18,169	593	1,036	1,109	2,738	518	21,426
Fall	38,348	37,528	7,154	83,030	1,062	2,423	1,638	5,123	2,765	90,918
Winter	36,416	36,273	6,924	79,612	1,097	2,583	1,768	5,448	2,048	87,109
Spring	35,634	35,025	6,834	77,492	961	2,440	1,607	5,009	2,003	84,504
ANNUALIZED TOTALS	39,208	38,947	7,946	86,101	1,238	2,827	2,041	6,106	2,445	94,651
1982-83										
Summer	7,721	7,220	2,594	17,535	791	1,818	1,534	4,144	737	22,415
Fall	37,476	34,727	7,776	79,978	1,185	2,585	1,740	5,510	2,590	88,079
Winter	35,810	34,714	7,041	77,565	1,044	2,654	1,678	5,376	2,206	85,147
Spring	33,224	31,567	6,461	71,252	1,000	2,793	1,589	5,383	1,722	78,357
ANNUALIZED TOTALS	38,076	36,076	7,957	82,110	1,341	3,283	2,180	6,805	2,418	91,332
1983-84										
Summer	8,078	7,336	2,752	18,166	1,057	2,015	1,114	4,186	796	23,148
Fall	37,606	33,993	8,067	79,666	1,445	2,536	1,347	5,328	1,995	86,989
Winter	35,500	33,452	8,027	76,978	1,016	2,027	1,347	4,391	1,658	83,027
Spring	33,057	31,155	7,931	72,143	966	2,128	1,121	4,214	1,301	77,658
ANNUALIZED TOTALS	38,080	35,312	8,925	82,317	1,495	2,902	1,643	6,040	1,917	90,273
1984-85										
Summer	8,570	7,694	3,476	19,741	774	1,138	941	2,852	928	23,521
Fall	37,385	34,026	9,492	80,904	1,084	2,338	1,123	4,544	1,641	87,089
Winter	35,808	33,707	9,180	78,695	1,141	2,423	1,259	4,823	1,427	84,944
Spring	32,834	29,944	7,560	70,337	1,293	2,840	1,185	5,317	1,342	76,996
ANNUALIZED TOTALS	38,199	35,123	9,903	83,225	1,430	2,913	1,502	5,845	1,780	90,849
1985-86										
Summer	8,415	7,354	3,431	19,199	795	1,165	810	2,770	867	22,836
Fall	37,518	34,189	10,194	81,901	1,298	2,223	1,009	4,530	1,470	87,901
Winter	35,625	32,727	9,366	77,717	999	1,834	813	3,645	1,304	82,667
Spring	33,353	30,163	8,335	71,851	896	2,132	1,115	4,142	1,218	77,211
ANNUALIZED TOTALS	38,303	34,811	10,442	83,555	1,329	2,451	1,249	5,029	1,619	90,204
1986-87										
Summer	8,543	7,470	3,981	19,994	874	1,184	741	2,799	1,007	23,799
Fall	38,965	32,657	12,037	83,658	1,497	2,304	1,186	4,987	1,467	90,113
Winter	37,019	32,128	10,289	79,436	1,762	2,568	1,692	6,022	1,394	86,851
Spring	33,576	28,192	8,362	70,129	1,771	2,697	1,511	5,979	1,492	77,600
ANNUALIZED TOTALS	39,367	33,482	11,356	84,406	1,968	2,917	1,710	6,596	1,786	92,788

SOURCE: SBCCE MIS-2 Course Effort Reports
NOTE: Totals may not add due to rounding.

APPENDIX B
TABLE B2: QUARTERLY HEADCOUNT OF STUDENTS BY FUNDING SOURCE

Washington Community Colleges
Academic Years 1975-76 Thru 1986-87

ACADEMIC YEAR	TRANSFER/VOCATIONAL SUPPORT, VOCATIONAL, & BASIC SKILLS			COMMUNITY SERVICE	GRAND TOTAL
	STATE SUPPORTED	CONTRACT SUPPORTED	SUBTOTAL	STUDENT FUNDED	
1975-76					
Summer			46,232	1,690	47,922
Fall			151,644	7,742	159,386
Winter			143,832	9,656	153,488
Spring			131,423	11,134	142,557
1976-77					
Summer			42,378	2,321	44,699
Fall	140,824	5,137	145,961	8,603	154,564
Winter	142,229	4,146	146,375	7,396	153,771
Spring	139,285	4,054	143,339	7,832	151,171
1977-78					
Summer	44,417	2,154	46,571	2,879	49,450
Fall	154,892	4,571	159,463	11,605	171,068
Winter	155,687	3,555	159,242	10,015	169,257
Spring	148,696	3,915	152,611	11,784	164,395
1978-79					
Summer	49,161	1,291	50,452	3,408	53,860
Fall	167,628	2,658	170,286	10,636	180,922
Winter	167,428	2,443	169,871	9,622	179,493
Spring	159,256	2,564	161,820	9,587	171,407
1979-80					
Summer	60,507	1,762	62,269	3,727	65,996
Fall	191,529	2,900	194,429	10,270	204,699
Winter	182,921	3,100	186,021	8,946	194,967
Spring	170,862	4,319	175,181	10,382	185,563
1980-81					
Summer	62,754	3,225	65,979	5,554	71,533
Fall	184,391	7,958	192,349	12,433	204,782
Winter	171,897	8,148	180,045	16,783	196,828
Spring	154,046	7,772	161,818	16,141	177,959

(Continued)

TABLE B2: QUARTERLY HEADCOUNT OF STUDENTS BY FUNDING SOURCE (Continued)

ACADEMIC YEAR	TRANSFER/VOCATIONAL SUPPORT, VOCATIONAL, & BASIC SKILLS			COMMUNITY SERVICE	GRAND TOTAL
	STATE SUPPORTED	CONTRACT SUPPORTED	SUBTOTAL	STUDENT FUNDED	
1981-82					
Summer	42,543	4,435	46,978	5,001	51,979
Fall	138,955	9,093	148,048	21,318	169,366
Winter	130,525	9,280	139,805	16,307	156,112
Spring	133,149	8,567	141,716	16,299	158,015
1982-83					
Summer	35,836	6,130	41,966	5,823	47,789
Fall	123,776	9,174	132,950	20,026	152,976
Winter	120,303	8,952	129,255	18,095	147,350
Spring	113,114	9,389	122,503	15,891	138,394
1983-84					
Summer	36,517	6,369	42,886	6,952	49,838
Fall	125,520	9,265	134,785	18,029	152,814
Winter	121,578	7,352	128,930	15,507	144,437
Spring	117,627	6,905	124,532	13,755	138,287
1984-85					
Summer	39,940	5,007	44,947	7,001	51,948
Fall	129,861	7,855	137,716	15,735	153,451
Winter	128,690	7,663	136,353	13,556	149,909
Spring	115,370	8,894	124,264	12,598	136,862
1985-86					
Summer	38,791	5,344	44,135	5,977	50,112
Fall	130,498	8,144	138,642	14,818	153,460
Winter	123,661	7,237	130,898	13,460	144,358
Spring	116,869	8,256	125,125	12,414	137,539
1986-87					
Summer	40,275	5,586	45,861	6,975	52,836
Fall	134,522	9,524	144,046	14,791	158,837
Winter	128,537	12,052	140,589	13,761	154,350
Spring	114,724	11,546	126,270	14,970	141,240

SOURCE: SBCCE Student Enrollment Report MIS-I:IMIOIO and SROO5 Table 4 for Community Service.

NOTE: Student headcount data by State and Contract funding sources not available prior to Fall Quarter, 1976.

APPENDIX C

List of Statistical Publications

APPENDIX C

LIST OF STATISTICAL PUBLICATIONS

The Academic Year Report, which was previously titled "Factbook," is one of two annual informational and reference publications prepared by the State Board for Community College Education. The second is the Fall Quarter Report, which is published following the conclusion of fall quarter.

The table below describes the statistical publications relating to each academic year since 1975-76:

Academic Year 1975-76	1st Publication Containing Data for this Time Period:	Date Published
Fall Quarter 1975 Data	Factbook 1977	Jan. 1977
Academic Year 1975-76 Data	Factbook 1977	
Academic Year 1976-77		
Fall Quarter 1976 Data	Factbook, Addendum A, Student Enrollment, 1976-77	Oct. 1977
Academic Year 1976-77 Data	Factbook, Addendum A, Student Enrollment, 1976-77	
Academic Year 1977-78		
Fall Quarter 1977 Data	Factbook, Addendum A, Student Enrollment, 1977-78	Sept. 1978
Academic Year 1977-78 Data	Factbook, Addendum A, Student Enrollment, 1977-78	
Academic Year 1978-79		
Fall Quarter 1978 Data	Factbook 1979	Feb. 1979
Academic Year 1978-79 Data	Factbook, Addendum A Student Enrollment, 1978-79	Jan. 1980
Academic Year 1979-80		
Fall Quarter 1979 Data	Factbook 1980	Feb. 1980
Academic Year 1979-80	Factbook, Academic Year 1979-80	June 1981
Academic Year 1980-81		
Fall Quarter 1980 Data	Fall Quarter Report 1980	Feb. 1981
Academic Year 1980-81 Data	Factbook, Academic Year 1980-81	Jan. 1982

APPENDIX C

LIST OF STATISTICAL PUBLICATIONS
(Continued)

	1st Publication Containing Data for this Time Period:	Date Published
Academic Year 1981-82		
Fall Quarter 1981 Data	Fall Quarter Report 1981	Mar. 1982
Academic Year 1981-82 Data	Academic Year Report 1981-82	Feb. 1983
Academic Year 1982-83		
Fall Quarter 1982 Data	Fall Quarter Report 1982	Mar. 1983
Academic Year 1982-83 Data	Academic Year Report 1982-83	Dec. 1983
Academic Year 1983-84		
Fall Quarter 1983 Data	Fall Quarter Report 1983	Mar. 1984
Academic Year 1983-84 Data	Academic Year Report 1983-84	Nov. 1984
Academic Year 1984-85		
Fall Quarter 1984 Data	Fall Quarter Report 1984	Mar. 1985
Academic Year 1984-85 Data	Academic Year Report 1984-85	Mar. 1986
Academic Year 1985-86		
Fall Quarter 1985 Data	Fall Quarter Report 1985	Mar. 1986
Academic Year 1985-86 Data	Academic Year Report 1985-86	Oct. 1986
Academic Year 1986-87		
Fall Quarter 1986 Data	Fall Quarter Report 1986	Mar. 1987
Academic Year 1986-87 Data	Academic Year Report 1986-87	Sept. 1987

Additional information on the Washington community college system may be obtained by contacting the State Board for Community College Education, 319 East Seventh Avenue, FF-11, Olympia, Washington, 98504; telephone (206) 753-3685 or (SCAN) 234-3685. Comments on the content and format of this document would be greatly appreciated.

WASHINGTON COMMUNITY COLLEGES

BELLEVUE COMMUNITY COLLEGE
3000 Landerholm Circle
Bellevue, WA 98007
(206) 641-0111
(N.E. King county)
Established 1966

BIG BEND COMMUNITY COLLEGE
28th & Chanute
Moses Lake, WA 98837
(509) 762-5351
(Adams, Grant, Lincoln (part) counties)
Established 1962

CENTRALIA COLLEGE
P.O. Box 639
Centralia, WA 98531
(206) 736-9391
(Lewis, Thurston counties)
Established 1925

CLARK COLLEGE
1800 East McLoughlin Blvd.
Vancouver, WA 98663
(206) 694-6521
(Clark, Skamania, Klickitat (part) counties)
Established 1933

COLUMBIA BASIN COLLEGE
2600 North 20th
Pasco, WA 99301
(509) 547-0511
(Benton, Franklin counties)
Established 1955

EDMONDS COMMUNITY COLLEGE
20000 - 68th Avenue West
Lynnwood, WA 98036
(206) 771-1500
(Snohomish (part) county)
Established 1967

EVERETT COMMUNITY COLLEGE
801 Wetmore Avenue
Everett, WA 98201
(206) 259-7151
(Snohomish (part) county)
Established 1941

GRAYS HARBOR COLLEGE
Aberdeen, WA 98520
(206) 532-9020
(Grays Harbor, Pacific counties)
Established 1930

GREEN RIVER COMMUNITY COLLEGE
12401 SE 320th Street
Auburn, WA 98002
(206) 833-9111
(SE King county)
Established 1965

HIGHLINE COMMUNITY COLLEGE
P.O. Box 98000
Des Moines, WA 98198
(206) 878-3710
(SW King county)
Established 1961

LOWER COLUMBIA COLLEGE
1600 Maple
Longview, WA 98632
(206) 577-2300
(Cowlitz, Wahkiakum counties)
Established 1934

NORTH SEATTLE COMMUNITY COLLEGE
9600 College Way North
Seattle, WA 98103
(206) 634-4400
(City of Seattle & Vashon Island)
Established 1970

OLYMPIC COLLEGE
16th & Chester
Bremerton, WA 98310
(206) 478-4544
(Kitsap, Mason counties)
Established 1946

PENINSULA COLLEGE
1502 East Lauridsen Boulevard
Port Angeles, WA 98362
(206) 452-9277
(Jefferson, Clallam counties)
Established 1961

PIERCE COLLEGE
9401 Farwest Drive SW
Tacoma, WA 98498
(206) 964-6500
(Pierce (part) county)
Established 1967

SEATTLE CENTRAL COMMUNITY COLLEGE
1701 Broadway
Seattle, WA 98122
(206) 587-3800
(City of Seattle & Vashon Island)
Established 1966

SHORELINE COMMUNITY COLLEGE
16101 Greenwood Avenue North
Seattle, WA 98133
(206) 546-4101
(NW King, Snohomish (part) counties)
Established 1964

SKAGIT VALLEY COLLEGE
2405 College Way
Mount Vernon, WA 98273
(206) 428-1261
(Skagit, San Juan, Island counties)
Established 1926

SOUTH PUGET SOUND COMMUNITY COLLEGE
2011 Mottman Road SW
Olympia, WA 98502
(206) 754-7711
(Lewis, Thurston counties)
Established 1962

SOUTH SEATTLE COMMUNITY COLLEGE
6000 - 16th Avenue SW
Seattle, WA 98106
(206) 764-5300
(City of Seattle & Vashon Island)
Established 1970

SPOKANE COMMUNITY COLLEGE
N. 1810 Greene Street
Spokane, WA 99207
(509) 536-7000
(Spokane, Ferry, Stevens, Pend Oreille, Whitman, Lincoln (part) counties)
Established 1963

SPOKANE FALLS COMMUNITY COLLEGE
W. 3410 Fort George Wright Drive
Spokane, WA 99204
(509) 455-3600
(Spokane, Ferry, Stevens, Pend Oreille, Whitman, Lincoln (part) counties)
Established 1972

TACOMA COMMUNITY COLLEGE
5900 South Twelfth
Tacoma, WA 98465
(206) 756-5000
(City of Tacoma, Pierce (part) county)
Established 1965

WALLA WALLA COMMUNITY COLLEGE
500 Tausick Way
Walla Walla, WA 99362
(509) 522-2500
(Walla Walla, Garfield, Columbia, Asotin counties)
Established 1967

WENATCHEE VALLEY COLLEGE
1300 Fifth Street
Wenatchee, WA 98801
(509) 662-1651
(Chelan, Douglas, Okanogan counties)
Established 1939

WHATCOM COMMUNITY COLLEGE
5217 Northwest Road
Bellingham, WA 98225
(206) 676-2170
(Whatcom county)
Established 1970

YAKIMA VALLEY COLLEGE
16th & Nob Hill Blvd
Yakima, WA 98902
(509) 575-2350
(Yakima, Kittitas, Klickitat (part) counties)
Established 1928

ERIC Clearinghouse for
Junior Colleges

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